

**NOTICE AND AGENDA
TOWN COUNCIL
Town Council - Regular Meeting**

Public notice is given that the Town Council of the Town of Apple Valley, Washington County, Utah will hold a **Town Council - Regular Meeting** on **Wednesday, March 20, 2019** at the **Apple Valley Town Hall**, 1777 N. Meadowlark Dr., Apple Valley, Utah, commencing at **6:00 PM** or shortly thereafter. In accordance with state statute, one or more council members may be connected via speakerphone. This meeting will be available for live stream at www.youtube.com. Search: Town of Apple Valley Utah.

The Agenda for discussion and action is as follows:

CALL TO ORDER / PLEDGE OF ALLEGIANCE/ ROLL CALL

Mayor's Town Update

DISCUSSION AND ACTION

1. Setup public meeting for March 28th to discuss Main Street
2. Gooseberry Mesa Landscape Hotel Presentation
- [3.](#) Gooseberry Mesa Landscape Hotel Developer Agreement
- [4.](#) Building Permit Process, Streamline and Upgrade
- [5.](#) RFP for Miner Pipeline
- [6.](#) Mount Zion Drive Storm Drainage Improvement
- [7.](#) Road Grader Repairs
- [8.](#) Impact Fee Study Revised
- [9.](#) Consent Calendar for February

REPORTS, RECOMMENDATIONS, AND ANNOUNCEMENTS

Events Committee – Tish Lisonbee/Debbie Kopp
Planning Commission – Cynthia Browning/Michael McLaughlin
Fire Department – Chief Dave Zolg, Jr
Engineering – Rod Mills
Big Plains Water and Sewer SSD – Harold Merritt
Code Enforcement – Rich Ososki/Paul Edwardsen
Roads and Storm Drainage -
Mosquito Abatement- Margaret Ososki
Council-
Other

PUBLIC COMMENTS

REQUEST FOR A CLOSED SESSION

ADJOURNMENT

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL COMMUNITY EVENTS. MEETINGS

In compliance with the American with Disabilities Act, individuals needing special accommodations (Including auxiliary communicative aids and services) during this meeting should notify Michelle Kinney at 435-877-1190.

Item Attachment Documents:

3. Gooseberry Mesa Landscape Hotel Developer Agreement

When Recorded, Return to:

Town of Apple Valley

Attn: Town Clerk

1777 N. Meadowlark Dr.

Apple Valley, UT 84737

Affecting Tax Parcels No.: _____

**DEVELOPMENT AGREEMENT BETWEEN THE TOWN OF APPLE VALLEY, UTAH
AND GOOSEBERRY PRESERVE, L.L.C.**

(Gooseberry Preserve Landscape Hotel – a Planned Commercial Development Project)

THIS DEVELOPMENT AGREEMENT for Gooseberry Mesa Landscape Hotel (this “Agreement”) is made and entered into as of the _____ day of _____, 2019, by and between Apple Valley Town, a municipal corporation of the State of Utah, (the “Town”), and Gooseberry Preserve, L.L.C., a Utah limited liability company (“Developer”), sometimes referred to herein collectively as the “Parties.”

RECITALS:

- A. Developer is the owner of approximately seventy (70) acres of real property located within the Town and more particularly described and depicted in the boundary and topographical map attached hereto as EXHIBIT A (the “Property”). The Property will be merged into one parcel by the submission of a plat or deed that will combine the existing parcels into one parcel when recorded with the Washington County Recorder’s Office following approval by the Town of the final construction plans for the project.
- B. Developer and the Town desire that the Property be developed in a unified and consistent manner according to the terms set forth in this Agreement.
- C. The Property has been zoned PDC (Planned Commercial Development Zone) as defined in Chapter 11 “Planned Development Zone” of the Town’s Land Use Ordinance.

- D. Developer and the Town have cooperated in the preparation of this Agreement and desire to enter into this Agreement to specify the rights and responsibilities of Developer to develop the Property as set forth in this Agreement. The Parties agree that development of the Property in accordance with the terms and provisions of this Agreement furthers the Town's objectives and policies regarding the health, welfare, and economic prosperity of the Town.
- E. The Parties intend for this Agreement to provide Developer with mutually-acceptable vested entitlements for development of the Property. The Town has determined that entering into this Agreement furthers the purposes of the Utah Municipal Land Use, Development, and Management Act, the Town's General Plan, and the Town's land use ordinances (collectively, the "Public Purposes"). As a result of such determination, the Town has elected to move forward with the approvals necessary to approve the development of the Property in accordance with the terms and provisions of this Agreement and the Development Plan set forth in EXHIBIT E hereto. This Agreement is a "development agreement" within the meaning of and entered into pursuant to the terms of Utah Code Ann. §10-9a-102(2).

AGREEMENT:

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. Recitals Incorporated.

The above Recitals are integrated into the terms and conditions of this Agreement.

2. Effective Date.

This Agreement shall be executed by Developer and shall become effective on the date it is approved and executed by the Town. The Town shall record this Agreement with the Washington County Recorder's Office, State of Utah (the "Effective Date"). The Effective Date shall be inserted in the introductory paragraph preceding the Recitals.

3. Zoning and Permitted Uses.

The future development of the Property shall be subject to the terms of this Agreement and the provisions of the PDC (Planned Commercial Development Zone) zoning ordinances in effect as of the Effective Date of this Agreement. The Property is intended to be developed in phases with up to a total of one hundred twenty (120) hotel-style units (each a “Unit”) for short-term nightly rental uses consistent with a “landscape hotel” concept (the “Project”). The Units and related improvements will be designed and maintained to minimize the impact on the environment and to preserve the natural habitat as set forth in EXHIBIT E hereto. The layout and density depicted in the Development Plan are hereby approved. Any modification to the Development Plan shall be made by plan change amendment.

4. Reserved Legislative Powers.

Nothing in this Agreement shall limit the valid and proper exercise of the police powers of the Town in enacting zoning, subdivision, development, growth management, environmental, open space, transportation, and other land use plans, policies, ordinances, and regulations after the date of this Agreement. Notwithstanding the retained power of the Town to enact legislation under its police power, such legislation shall not modify or violate Developer’s vested rights and entitlements unless such modification is allowed by law. Any such proposed change affecting Developer’s rights shall be of general applicability to all development activity in the Town by property owners with similar vested entitlements.

5. Development Requirements.

Subject to the Town’s approval of the Construction Drawings for the Project, which shall meet all applicable building code requirements, Developer shall proceed with the development and improvement of the Project as follows:

A. Compliance with Town Ordinances and Development Requirements. The Project shall be developed in accordance with the ordinances and development requirements, standards and specifications of the Town except as laid out on this Section 5. All required drawings, engineering materials, and other supporting documents for the Project, and each phase thereof, shall be prepared and submitted to the Town for its review and approval.

B. Dedications of Property; Merger of Property by Plat. In connection with the Town’s approval of the construction plans for each phase of the Project, Developer agrees to

dedicate to the Town all required easements for constructing, installing, operating and maintaining public utilities and improvements of every nature and kind as determined reasonably necessary by the Town. Additionally, Developer agrees to dedicate to the Town an area of approximately four (4) acres (“Dedicated Area”) within the Project to be used for trails, a gathering area (such as a picnic area), other recreational use as determined by the Town and natural land preservation and maintenance as set forth in the final construction plans. Trails for community access to the mesa depicted on the Development Plan shall be constructed by Developer. The details of the cross section of the trails will be approved as part of the construction plans and engineering approval. The Developer shall endeavor to reasonably preserve, and if disturbed then to reasonably restore, the existing native landscape in all open space areas. After completion of the Dedicated Area, the Town shall be responsible for all ongoing maintenance and utility servicing relating to the Dedicated Area.

Dedication of the Dedicated Area shall be accomplished by means of a plat prepared by Developer which, in addition to the dedicating the Dedicated Area, shall also combine the existing parcels of the Property into one parcel. The plat shall be presented to the Town for approval and be recorded with the Washington County Recorder’s Office within thirty (30) days of approval by the Town.

C. Project Plan. The Project is intended to be a low-impact development with no required paving or sidewalks with curb and gutter (paving and sidewalks may be incorporated at Developer’s sole discretion). The Project shall contain at least thirty percent (30%) of the developable area as open space (“Open Space”) as seen in EXHIBIT F. The developer is required to construct an access road through the Project in accordance with the infrastructure Standards and Requirements below.

D. Roadway Access. Developer plans on accessing the Project for public and construction use from the “Gooseberry Road” which borders the north end of the Property on Gooseberry Mesa. Gooseberry Road is accessed by SR 59 from the south and SR 9 from the north. Emergency access will be at all times available from both Gooseberry Road and from the southeast corner of the Project which shall limit vehicle access exclusively to emergency vehicles or vehicles of the Town as may be needed for infrastructure maintenance. There are no offsite improvements related to access of the Property. Notwithstanding, no improvements may be made on the Project until the Gooseberry Road is deemed accessible by emergency vehicles.

D. Infrastructure Standards and Requirements. All utility services required for the development shall be shown on the construction drawings and reviewed and approved by the

applicable utility provider with jurisdiction prior to final approval by the Town. Infrastructure standards and requirements are more fully described below:

- i. Culinary Water – As set forth in EXHIBIT B, water shall be provided by the Big Plains Water and Sewer Special Service District (“District”) and any agreements for delivery services shall be negotiated between Developer and District.
- ii. Sanitary Sewer – Sanitary sewer shall be governed by the District and/or the State of Utah as required by State law and any agreement for services shall be negotiated between such.
- iii. Storm Drain – No additional release of storm water runoff will be permitted onto adjacent properties beyond the demonstrated natural flow prior to Project development. If necessary, detention facilities will be constructed to control runoff rates.
- iv. Roadways –
 - a. The Project is wholly owned by Developer and there will be no public streets within the Project. The Developer is required to construct a twenty-five (25) foot wide access road from the southeast corner of the Project to the BLM road on the north border. No curb and gutter or sidewalks shall be required with the Roadways.
 - b. Road Construction will be as shown in EXHIBITS C & D and approved on the final Construction plans consistent with the exhibits contained in this Agreement. The limits of disturbance for roads will contain the buried utilities to the extent possible, allowing, for example, for water service connection lines outside the limits to complete the final connection. Roads will be cut from existing grades wherever possible up to a maximum of 24 inches. Stabilized angular gravel will be installed producing an all-weather surface, a natural runoff collector, flow way and ground percolator. Developer will retain all added runoff on-site. All natural drainage patterns and flows will remain in place per EXHIBIT E). Developer is responsible for ongoing maintenance and improvements for roads on the Property.
 - c. Town and Developer agree that roadway improvements to the intersection of SR 59 and Main Street are required to improve safety and access to the Project. Accordingly, Developer commits to provide compensation in the amount of \$100,000 to the Town for identified roadway improvements to the SR 59 and Main Street realignment

and reconstruction. . Payment of the \$100,000 shall be made within thirty (30) days of the execution of this Agreement.

- v. Power Supply – Power shall be provided by Rocky Mountain Power as required by local and State law. The Developer must obtain the necessary approvals and permits to deploy solar energy or other alternative energy sources to the Project.
- vi. Landscaping – As shown in EXHIBIT E, a minimum of twenty five percent (25%) of the Project, which is solely related to construction disturbances and final unit placement, shall generally be landscaped using native and similar species. Xeriscape landscaping shall be the general practice for the Project. The Developer will provide a final revegetation plan for the town’s approval with final construction plans. Undisturbed areas of the Project will remain in their native condition.
- vii. Trash – All trash, recycling, and dumpster receptacles or containers shall be enclosed with walls and gates. The location, wall materials and colors shall be shown on the final construction plans and approved by the Town.

E. Landscape Hotel Units. The Project will be known as the “Gooseberry Preserve Landscape Hotel” with a maximum of one hundred twenty (120) Units. The location of each Unit will be shown on the approved construction plans for each phase of the Project. Units will be detailed as part of the construction plans for each phase. Phases can be seen in EXHIBIT G. Each Unit will show a designated building type, including exterior finishes and structural components as conceptually illustrated in EXHIBIT H. Utility connections, structural components and final placement will be finalized in construction plans and subject to the approval of by the Town. No construction can commence until all elements of the construction plans have been reviewed and approved by the Town with all approval block signatures and stamped “FOR CONSTRUCTION.”

F. Supporting Uses. The Project may also include supporting amenities and improvements for uses which are typically associated with a hotel. These supporting uses will be approved by the Town, which approval shall not be unreasonably withheld.

g. Project Lighting. Final photometric plans shall be included in final construction plans and shall be approved of by the Town prior to construction. All outdoor lighting within the Project shall be designed so as not to adversely impact surrounding residential uses, while also providing a sufficient level of illumination for access and security purposes. Such lighting shall not be directed toward residential units and shall not include lighting that blinks, flashes,

oscillates, or is of unusual brightness or intensity. Outdoor lighting will be directed downward unless otherwise approved in order to ensure the integrity of night sky and preclude negative effects on surrounding property owners. Wayfinding lighting, including light bollards, shall be permitted.

h. Building Setbacks. Required building setbacks to adjacent property lines may vary within the Project as determined by the Town within the PDC zone designation. Along the cliff on the south and west side of the Property, the setback will not be less than seventy-five (75) feet from the top of the cliff as illustrated in the Development Plan.

i. Campfires. Outdoor wood burning campfires will not be permitted within the Project except as designed and constructed for a lodge and approved by the Town. The Developer may provide built in place propane fire circles to serve as outdoor campfires subject to review and approval by the Town. Notwithstanding the forgoing language, the Project will support any prohibition against outdoor fires lawfully adopted by a public entity with appropriate jurisdiction, including the Town.

j. Project phasing. The Project shall be built in separate phases as outlined in EXHIBIT G. Each phase shall be defined by detailed construction plans and approved of by the Town prior to any construction. The details of each phase, location of supporting amenities, and precise build-out times shall be more clearly defined at a future date which is solely at the discretion of the Developer. Final construction plans and amenities for each phase will be submitted by the Developer for Town approval. Current phasing plan is:

1. Phase 1 - 30 Units, Amenities: temporary reception unit
2. Concept Phase 2: +30 Units. Possible amenities: small general store
3. Concept Phase 3: +30 Units. Possible amenities: larger main lodge
4. Concept Phase 4: +30 Units. Possible amenities: bicycle store

6. Construction Standards and Requirements.

All required improvements for the Project shall be constructed in accordance with the Town's construction standards and specifications and all required public improvements and easements shall be dedicated to the Town. Notwithstanding the foregoing, the finishing materials of the Units are anticipated to include metal, metal panels and concrete as design features.

Prior to commencing any construction or development, or acceptance, of any building, structures or other work or improvements within the Project, the Developer shall secure any and all permits which may be required by the Town, Federal, State, or any other governmental entity having jurisdiction over the work. The Developer shall construct, or cause to be constructed, all improvements for the Project in conformity with all applicable federal, state and/or local laws, rules and regulations.

The Developer shall pay all applicable fees required by Town ordinances for development of the Project. Without limiting the scope of the preceding sentence, the Town shall not require Developer to “upsize” any public improvements (i.e., to construct the improvements to a size larger than required or necessary to service the Project) unless financial arrangements reasonably acceptable to Developer and the Town are made to compensate Developer for the costs associated with upsizing the improvements.

7. Town Obligations.

Subject to the Developer complying with the Town’s Ordinances, rules, regulations and the provisions of this Agreement, the Town agrees to:

- i. Provide standard municipal services to the Project subject to payment of all applicable fees and charges invoiced or levied by the Town.
- ii. Work in good faith with the Developer to follow the standard development process and approve Project applications that comply with this Agreement.

8. Assignment.

Developer shall be permitted to assign this Agreement or any rights or interests herein with the prior written consent of the Town, which consent shall not unreasonably be withheld.

9. Default.

If Developer or the Town materially fails to perform their respective obligations hereunder or to comply with the material terms hereof (a “Default”), the party believing that a Default has occurred shall provide written notice to the other party. Said notice of Default shall:

- i. specify the claimed event of Default;
- ii. identify the provisions of this Agreement claimed to be in Default;
- iii. identify with reasonable detail why the Default is material; and

- iv. propose a method and time for curing the Default.

Upon the issuance of a Notice of Default, the parties shall engage in a “Meet and Confer” meeting and attempt in good faith to resolve the alleged Default. If the issue is not resolved during the “Meet and Confer” process, the parties shall engage in a mediation process. If a mediation process is necessary based on the foregoing, the parties shall appoint a mutually acceptable mediator within ten (10) days of the “Meeting and Confer.” If the parties are unable to agree on a single acceptable mediator, each shall, within ten (10) days, appoint their own representative. These two representatives shall choose the single mediator. Developer shall pay the fees of the chosen mediator. After being named mediator, such individual shall within fifteen (15) days, review the positions of the parties regarding the mediation issues and promptly attempt to mediate the issue between the parties. If the parties are unable to reach agreement, the mediator shall notify the parties in writing of the resolution that the mediator deems to be appropriate. The mediator’s opinion shall not be binding on the parties. If the parties are not able to resolve the Default by “Meet and Confer” or by mediation, then the parties may have all rights and remedies available in equity, including, but not limited to, injunctive relief and specific performance. Neither party shall be entitled to damages of any nature, and all claims and remedies for damages are hereby waived by both Parties.Notice.

Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be served personally upon the party for whom intended, or if mailed, by certified mail, return receipt requested, postage prepaid, to such party at its address shown below:

To the Developer:

Gooseberry Preserve, LLC
Attn: Rich DeSpain
3242 East Alta Hills Drive
Cottonwood Heights, UT 84093

With a copy to:

Paxton Guymon, Esq.
Paxton@yorkhowell.com

To Town:

Town of Apple Valley
Attn: Mayor
1777 North Meadowlark Drive
Apple Valley, Utah 84737

Any party may change its address for notice by giving written notice to the other party in accordance with provisions of this Section.

10. Attorneys' Fees; Governmental Immunity.

In the event of any lawsuit between the parties hereto arising out or relating to this Agreement, or any of the documents provided for herein, the prevailing party or parties shall be entitled, in addition to the equitable remedies, if any, awarded in such proceeding, to recover reasonable attorneys' fees and costs; provided, however, that no lawsuit may be commenced unless both the "meet and confer" and mediation processes set forth in Section 9 above have been satisfied. In addition, no attorney fees shall be recoverable by either of the Parties for participating in the "meet and confer" and mediation processes.

The Town is a governmental entity under the Utah Governmental Immunity Act 63G-7-102 et seq., and as such retains all of its rights, privileges, and immunities under the Act. Nothing in this Agreement shall be construed as a waiver of any such right or immunity.

11. Integration.

This Agreement together with the exhibits hereto integrates all of the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements or previous agreements between the parties hereto with respect to the subject matter hereof. Any amendments hereto must be in writing and signed by the Parties.

12. No Third-Party Rights/No Joint Venture.

This Agreement does not create a joint venture relationship, partnership or agency relationship between the Town and Developer. Further, the Parties do not intend this Agreement to create any third-party beneficiary rights.

13. Binding Effect.

This Agreement shall inure to the benefit of and be binding upon the Parties hereto and their respective heirs, representatives, officers, agents, employees, successors and assigns (if any assignments are allowed as provided hereinabove).

14. Agreement to be Recorded.

This Agreement shall be recorded against the Property and shall be deemed to run with the land and shall be binding on all successors and assigns of Developer in the ownership or development of any portion of the Property.

[signatures on following page(s)]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first hereinabove written.

DEVELOPER:

Gooseberry Preserve L.L.C.,
a Utah limited liability company

By: _____

Name: _____

Its: _____

STATE OF UTAH)
 : ss.
COUNTY OF WASHINGTON)

On this ____ day of _____, 2019, personally appeared before me _____, known or satisfactorily proved to me to be the person who signed the foregoing instrument, and acknowledged to me that he/she is the _____ of Gooseberry Preserve L.L.C., a Utah limited liability company, and acknowledged to me that said limited liability company executed the same.

Notary Public

THE TOWN:

Apple Valley Town

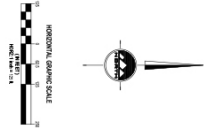
By _____

Marty Lisonbee, Mayor

Attest and Countersign:

Town Recorder

EXHIBIT A
Property Description



ENSIGN

THE S.M.A.R.T. ENGINEERING

1000 S. MAIN STREET, SUITE 100
SALT LAKE CITY, UT 84143
Phone: 801.525.0000
Fax: 801.525.0001
www.ensigneng.com

**GOOSEBERRY MESA
TANK AND WATERLINE PROJECT**

APPLE VALLEY, UTAH

PROJECT

1000 S. MAIN STREET, SUITE 100
SALT LAKE CITY, UT 84143
Phone: 801.525.0000
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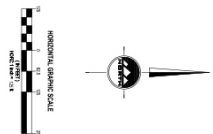
**GOOSEBERRY MESA
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PROJECT

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SALT LAKE CITY, UT 84143
Phone: 801.525.0000
Fax: 801.525.0001
www.ensigneng.com

EXHIBIT B
Project Waterline Exhibit



ENSGN
THE STANDARD IN ENGINEERING

CEDAR CITY
200 N. Main Street, Suite 104
Cedar City, UT 84703
Phone: 435.863.1403
Fax: 435.863.1404

SALT LAKE CITY
1000 N. 1000 E.
Salt Lake City, UT 84116
Phone: 435.454.5500
Fax: 435.454.5501

TOOELE
1000 N. 1000 E.
Tooele, UT 84074
Phone: 435.782.2500
Fax: 435.782.2501

RICHTWIL
1000 N. 1000 E.
Richtwil, UT 84074
Phone: 435.782.2500
Fax: 435.782.2501

www.ensgn.com

DESIGNED BY: [Name]
DRAWN BY: [Name]
CHECKED BY: [Name]
DATE: 11/11/2011

**GOOSEBERRY MESA
TANK AND WATERLINE PROJECT**

APPLE VALLEY, UTAH

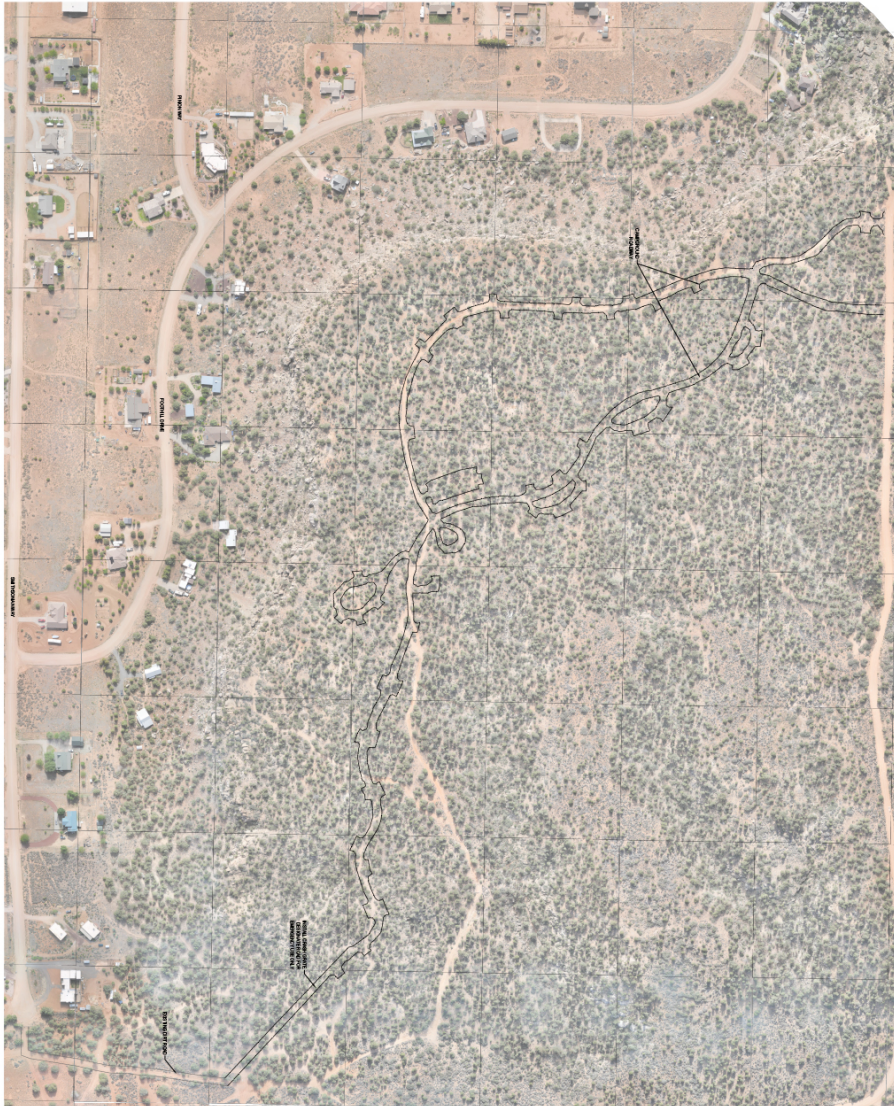
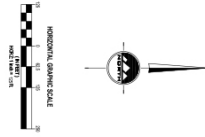
WATERLINES

1" = 100'

0 100 200

EX-002

EXHIBIT C Project Road Alignment



<p>EX-003</p>	<p>ROAD ALIGNMENT</p>	<p>GOOSEBERRY MESA TANK AND WATERLINE PROJECT</p> <p>APPLE VALLEY, UTAH</p>	<p>ENGIN THE ENGINEERING & ARCHITECTURAL FIRM</p> <p>1000 S. 1000 E. STE. 100 SALT LAKE CITY, UT 84143</p> <p>PHONE: (801) 466-1000 FAX: (801) 466-1001 WWW.ENGIN.COM</p>	<p>DESIGNED BY: ENGIN DATE: 12/15/2010</p> <p>CHECKED BY: ENGIN DATE: 12/15/2010</p> <p>APPROVED BY: ENGIN DATE: 12/15/2010</p>
	<p>PROJECT LOCATION:</p> <p>GOOSEBERRY MESA TANK AND WATERLINE PROJECT APPLE VALLEY, UTAH</p>	<p>PROJECT NO.:</p> <p>EX-003</p>	<p>PROJECT DATE:</p> <p>12/15/2010</p>	<p>PROJECT STATUS:</p> <p>COMPLETED</p>
	<p>PROJECT DESCRIPTION:</p> <p>GOOSEBERRY MESA TANK AND WATERLINE PROJECT APPLE VALLEY, UTAH</p>	<p>PROJECT NO.:</p> <p>EX-003</p>	<p>PROJECT DATE:</p> <p>12/15/2010</p>	<p>PROJECT STATUS:</p> <p>COMPLETED</p>
	<p>PROJECT DESCRIPTION:</p> <p>GOOSEBERRY MESA TANK AND WATERLINE PROJECT APPLE VALLEY, UTAH</p>	<p>PROJECT NO.:</p> <p>EX-003</p>	<p>PROJECT DATE:</p> <p>12/15/2010</p>	<p>PROJECT STATUS:</p> <p>COMPLETED</p>

Main Roads

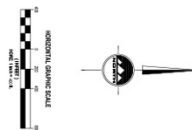
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EXHIBIT E
Project Development Plan



EXHIBIT F
Project Open Space Plan

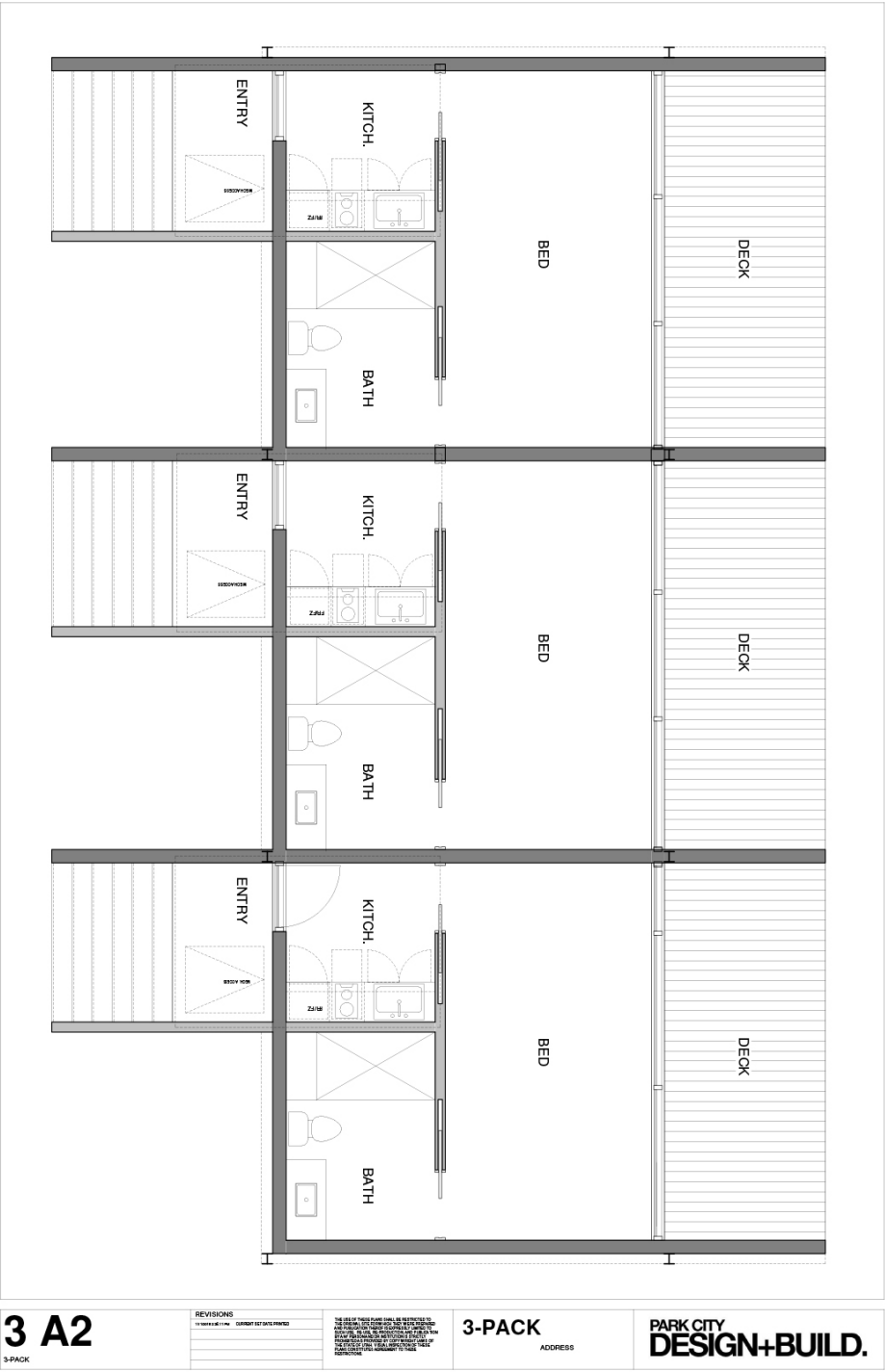


EXHIBIT G
Project Phasing Plan



EXHIBIT H
Project Unit Plans





3 A2
3-PACK

REVISIONS	
1	10/10/18 10:11 AM - CORRECT SET DATE PRINTED

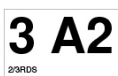
THE USE OF THESE PLANS SHALL BE RESTRICTED TO THE PROJECT, SITE, AND CONDITIONS SPECIFICALLY IDENTIFIED HEREON. ANY OTHER USE, REUSE, REPRODUCTION, OR MODIFICATION OF THESE PLANS WITHOUT THE WRITTEN CONSENT OF PARK CITY DESIGN+BUILD SHALL BE AT THE USER'S SOLE RISK AND WITHOUT LIABILITY TO PARK CITY DESIGN+BUILD.

3-PACK
ADDRESS

**PARK CITY
DESIGN+BUILD.**







1-913-242-1111 CURRENT SET DATE PRINTED

2/3

ADDRESS

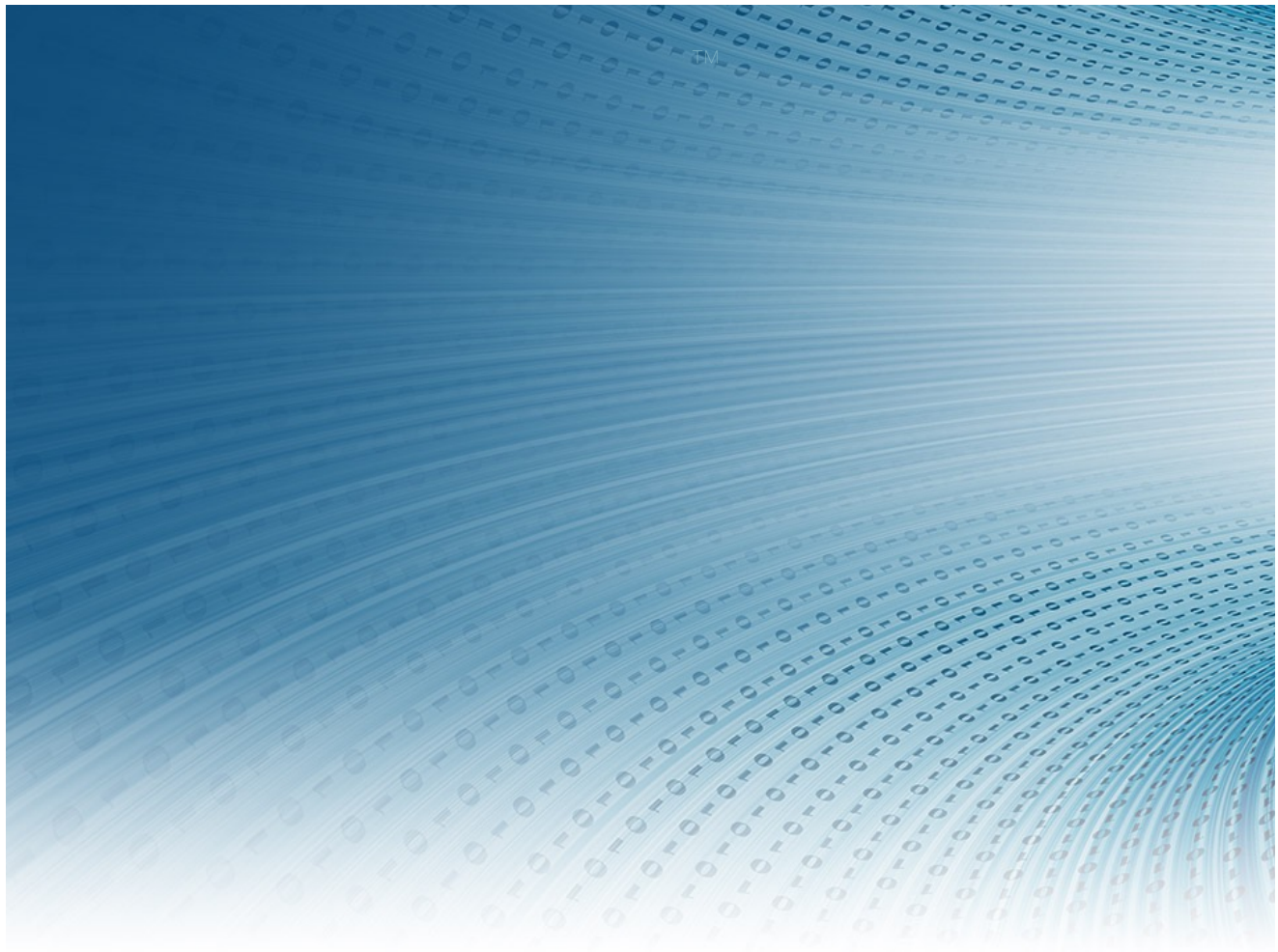
PARK CITY
DESIGN+BUILD.

Item Attachment Documents:

4. Building Permit Process, Streamline and Upgrade



enfusion
TECHNOLOGIES



Service Proposal

DIGITAL INSPECTION SOFTWARE & DOCUMENT TRACKING SOLUTIONS

Prepared for: Apple Valley

Proposal Number: 030119-004

Prepared by: Bradi Frei, Owner

Proposal Date: 3/11/19

Proposal Valid until: 4/11/19

Objective

To provide a digital permitting and inspection solution using our City Inspect™ Software to apply for permits online, use our digital plan review process, issue permits, schedule inspections, complete inspections and to track and report on inspections and permits. Our company has been growing quickly in building departments all over Utah. We specialize in digital inspections and know the business well. We look forward to working with you.

Scope of Project

Mobile & Desktop Ready -

City Inspect™ Software is cloud based on reliable Amazon Servers. All software and files are backed-up automatically to keep your files safe at all times. The City Inspect™ Software is available anywhere you have internet access and is ready to use on all Apple, Android and Window devices (mobile and desktop).

Training -

We provide on-site training of the software with personal one-on-one training if needed. Our website offers easy to follow tutorials as well. We built the software with the inspector in mind and it is very user friendly. Our Customers have not needed more than their initial training to operate the software with ease. However, if a problem arises, our technical support is an easy call to our local office to help assist immediately.

The Software -

The City Inspect™ Software was built specifically for building inspectors. It has all the tools necessary to complete digital inspections in the field, attach photos, track all permits, report on inspections and permits, automatic emailing to contractors, online inspection requests, upload files pertaining to the permit including plans and engineering as well any other necessary documents.

Builder Portal -

Using the builder portal, your applicants can use single login to apply for and track all their permits through your City. Through this login they can: start a new application and work on it at their own pace; check the status of another application in plan review and submit required/missing documents with ease; print an invoice for an application they need to pay before it can be issued; request an inspection on an active permit; and access any other permits attached to their account. The City Inspect software offers transparency to the builder and the City. This includes real-time updates to all applications and permits for both parties, allowing everyone to be on the same page with no delay. This will allow your staff to save a lot of time they used to spend answering phone calls and tracking down paperwork.

Apply for Permits Online –

The City Inspect software offers customized application submittals. When your applicants select a permit to apply for, the information and documents requested are customized for the type of permit they selected.

For example, requirements for a New Home permit are different from an Awning or a Commercial permit. These are pre-loaded and customizable in our software to make your permit process seamless.

Plan Review -

We have a complete 'start to finish' process for Plan Review. When your applicants apply for their permits online, everyone can view real-time tracking of the plan review process. This feature saves time and energy for not only your plan review departments, but the applicants as well. Both City users and applicants can attach files, leave comments and view the permit across multiple departments, all while making sure only City users assigned to the permit can make status changes to approve or reject an item. Using our software allows multiple departments to simultaneously review documents and applications assigned to them, per permit, and sign-off on those items either as a department or as an individual.

There are no file size restrictions to the size of plans you can upload. (Please keep in mind that larger file sizes will take longer to load if the user has a slow internet connection.)

Issuing Permits-

Once Plan Review has been completed and approved, the permit is now ready to be issued and paid for. This is accomplished in two clicks with our system; verify the fees and issue. We automatically assign the next number in sequence and create the permit with all included information.

Start Inspecting-

As soon as the permit has been issued, you are ready to start inspecting. There are no additional steps to begin this process! Just click the schedule inspection button and start scheduling your inspections for your inspectors (and your builder can now request his inspections online). New inspections are immediately shown on the inspector's schedule in real-time. Inspectors love using our system to complete their inspections because they have access to the plans, engineering, all documents submitted in plan review, all previous inspections and the entire history of the permit, right during their inspection, without having to leave their inspection. No more changing screens looking for information, we built it all in to one easy-to-use interface. Once the inspection is complete, a PDF report is created and automatically emailed to the builder/owner. No additional steps are necessary by the inspector.

Plans, Engineering & Documents-

Easily upload plans and engineering to your permits. There are no file size restrictions to the size of plans you can upload. (Please just keep in mind that larger plans will take longer to load in the field over slower internet connections.) Our Software also offers a summary page where you can attach any other documents to the permit. RESCheck files, certificates for C/O, clearances, photos, gas design diagrams,

sewer/water lateral maps, etc. There are no restrictions on files to attach. The Software also allows you to create custom sections per permit for easily finding documents.

Calendar Scheduling-

City Inspect has an easy drag and drop calendar for scheduling. Easily view all your inspectors' schedules side-by-side or just select the ones you want. Our schedule allows the admin to schedule events to "block-out" time for the inspectors for vacations, training, plan review or any other event in which they would need to block out their schedule. Our inspectors can start their inspections right from their calendar so they don't need to go back and forth between devices and calendars.

Tracking Permits & Reporting-

Using City Inspect, you can run reports on the city's permits, inspections and fees. You can see how many permits were submitted online during any specific time frame, how many are currently in plan review, etc. Sending reports to the State is easy when you save your report templates to run each month.

Unlimited Users -

The City Inspect software offers unlimited users at no additional cost. We believe you should be able to use the software for every aspect needed. Your city can add as many users as necessary. It is built to be used, so please load it up with users and get the most out of it!

Maintenance & Updates -

As part of your maintenance contract, all service, updates and maintenance are included. You will always have the most up-to-date software available at no addition cost.

Software Integration -

We have a full programming team available to help integrate the City Inspect software with your individual City needs. We have worked with OnBase and Blue Beam to help create seamless integration between us and other software platforms.

Other Modules -

Enfusion Technologies also has other modules available to your city to use at no additional costs. The available modules are for: Code Enforcement, Storm Water, Business License, Work Orders and any others needed to inspect.

See next page for Contract & Pricing Summary.

CONTRACT & PRICING

License Fee

The License Fee is a one-time fee for the use of the Software, training and setup. Discounts are available if a contract is chosen, see below.

Maintenance Agreement

The annual maintenance and updates proposal is based on the number of new home and commercial permits you issue each year (your growth). We guarantee you will always be using the newest software available. You will not pay any additional charges for maintenance, support and updates. Once the contract expires, the pricing will be reviewed and adjusted based on the average number of permits over the term of the previous contract.

3-Year Contract

If a three (3) year contract is chosen, we offer a \$500 discount off the license fee.

5-Year Contract

If you wish to participate in a five (5) year contract, we offer \$1,000 off the license fee.

Pricing Summary

Due Upon Commencement:

Permit Count:		Up to 30
License Fee:	\$	4,800
Maintenance Dues:	\$	1,000
Discount on License Fee (if contract is chosen):	\$	-1,000
TOTAL	\$	4,800

Notes:

All prices listed are an estimate and could change if the number of actual new home permits and commercial permits fall into another pricing plan. Please contact us for more information. Call Bradi at (435) 668-3248 or email me at bradi@mycityinspector.com

Payment Plans:

We offer monthly, quarterly and yearly payments for the license fee. Please contact us for more details.

Item Attachment Documents:

5. RFP for Miner Pipeline

Main Street Survey

[Home](#)[Contact Us](#)[Search](#)[Departments](#)[Resources](#)[How Do I](#)[View](#)[Edit](#)[Revisions](#)[Clone content](#)

Mayor
s
Office

Storm Water Drain Pipeline - Minor Property

[Calendar](#)[Main
Street
Survey](#)[Steering
Committee](#)[Volunteer
Application](#)

Contact
Information

1777 North

Bid/RFP Status: Open - accepting bids and proposals

Bid/RFP Due Date:

Monday, March 18, 2019 - 5:00pm

Bid/RFP Reference Number: 2019-01

[Back to Bids/RFPs](#)

Project Description

Storm drain repair and installation of 580 feet of storm drain pipe inside drainage easements beginning on Apple Valley Dr through 3 properties toward the wash. Compact and restore pipeline installation path to it's native state. Repair or replace private fencing that may have to be removed for access for the project. The existing roadway at the pipeline located under Apple Valley Drive near Rome Way has sunk. Remove and replace existing roadway as described. Easement location marking is the responsibility of the contractor.

2 - 48"X48" Concrete Drain inlet box for bar ditches installed up to 60" deep

Meadowlark
Drive
Apple Valley,
Utah 84737

Office:
435.877.1190
Fax:
435.877.1192

Hours:
Monday-
Friday
8:30am-
4:30pm
Closed for
lunch
12:00pm-
1:00pm

580 feet - 24" ADS Drain Pipe Installed no more than 4'
deep, as measured from grade to the top of the pipe
580 feet - 24" ADS Drain Pipe
1 qty - 24" Flared End Sect. to help with erosion control.
Clean and grade drainage ditch per
approximately 200 LF of both sides of Apple Valley Dr
Import dirt 220 tons and restore rear yard of the
Minor property at the corner of Apple Valley Dr and
Rome Way

Sawcut and removal of old asphalt, asphalt
Replacement 4' wide 3" thick across the roadway at the
pipeline indentation near the corner of Apple Valley Dr
and Rome Way

Interested parties should remit proposal in writing to
the Town of Apple Valley in a sealed envelope clearly
marked RFP 2019-01 by mail or in person.



[Edit Contact](#)
[Details](#)

[View Full](#)
[Contact Details](#)

1777 North Meadowlark Drive, Apple Valley, Utah 84737



[Home](#) [Sitemap](#) [Logout](#) [Dashboard](#) 435.877.1190

a municode design

Item Attachment Documents:

6. Mount Zion Drive Storm Drainage Improvement



FEI - ST. GEORGE WW 1807
1087 EAST COMMERCE DR
SAINT GEORGE, UT 84790-6796

Phone: 435-703-7090
Fax: 435-656-0931

Deliver To:
From: Gary Zohner
Comments:

16:37:24 MAR 14 2019

Page 1 of 1

FERGUSON WATERWORKS #1600

Price Quotation
Phone: 435-703-7090
Fax: 435-656-0931

Bid No: B187870
Bid Date: 03/14/19
Quoted By: GMZ

Cust Phone: 435-703-7090
Terms: CASH ON DEMAND

Customer: ST. GEORGE WATERWORKS
FOR BIDDING PURPOSES ONLY
SAINT GEORGE, UT 84790

Ship To: ST. GEORGE WATERWORKS
FOR BIDDING PURPOSES ONLY
SAINT GEORGE, UT 84790

Cust PO#: TOWN OF APPLE VALLEY

Job Name: APPLE VALLEY

Item	Description	Quantity	Net Price	UM	Total
A36650020IB	36X20 AASHTO W/TITE HDPE PIPE BE	1100	36.950	FT	40645.00

Net Total: \$40645.00
Tax: \$2580.96
Freight: \$0.00
Total: \$43225.96

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.



GENEVA PIPE

Geneva Pipe Company
Washington Plant
990 S 100 E
Washington, UT 84780
Phone: (435) 635-9255
Fax: (435) 635-9268

Quote Number: 33404

Quote Date: 3/14/2019

Customer Copy

Bill to:	PLAN HOLDERS QUOTATION		Project:	Apple Valley 4x4 Boxes	
Contact:				Apple Valley, UT	
Phone :		Fax:	Project Manager:		
Customer ID:	PHQ500	PO:	ShipVia:		Sales Rep: Kody Mangum
Terms:	NET 30 Days		Bid Date:		

Qty	Item	Description	Unit Price	TX	Extension
Structure: <input checked="" type="checkbox"/> Notes Station:					
1	SN	Quote is estimate only based on verbal information. Details or plans will be required prior to construction. These are custom structures and are not eligible for return once fabricated.			
					\$0.00

Structure: <input type="checkbox"/> 4x4 12ft deep Station: CUSTOM BOX VAULT					
1	CIR1180	A-1180 RING NO NOTCH			
1	CBL4X4X8	4 FT X 4 FT X 8 IN CB LID W/ 30" HOLE (OFFSET) 5.00' X 5.00' X 0.67'			
1	MHGR30X6	30 IN X 6 IN MANHOLE GRADE RING 5.00' X 5.00' X 0.5'			
1	CBR4X4X1.5	4 FT X 4 FT X 1.5 IN CATCH BASIN RISER 4' X 4' X 1.5'			
1	CBR4X4X1.5	4 FT X 4 FT X 1.5 IN CATCH BASIN RISER 4' X 4' X 1.5'			
1	SPBB	CUSTOM BOX BASE 4' X 4' X 8'			
1	CICSL	COVER - SLOTTED (C-2670)			
1	FREIGHT	FREIGHT			
6	MASJT1.25	1 1/8in X 3/4in X 14 FT JOINT MASTIC			
8	RS12	RUBBER STEP - 12"			
					\$3,660.74

Structure: <input type="checkbox"/> 4x4 9ft deep Station: CUSTOM BOX VAULT					
1	CIR1180	A-1180 RING NO NOTCH			
1	CBL4X4X8	4 FT X 4 FT X 8 IN CB LID W/ 30" HOLE (OFFSET) 5.00' X 5.00' X 0.67'			
1	MHGR30X6	30 IN X 6 IN MANHOLE GRADE RING 5.00' X 5.00' X 0.5'			
1	CBR4X4X2	4 FT X 4 FT X 2 FT CATCH BASIN RISER 4' X 4' X 2'			
1	SPBB	CUSTOM BOX BASE 4' X 4' X 6'			
1	CICSL	COVER - SLOTTED (C-2670)			
1	FREIGHT	FREIGHT			
4	MASJT1.25	1 1/8in X 3/4in X 14 FT JOINT MASTIC			
6	RS12	RUBBER STEP - 12"			
					\$2,952.72



Geneva Pipe Company
Washington Plant
990 S 100 E
Washington, UT 84780
Phone: (435) 635-9255
Fax: (435) 635-9268

Quote Number: 33404

Quote Date: 3/14/2019

Customer Copy

Total Weight 33,828

Taxable	\$6,373.46
Non-Taxable	\$240.00
Sub Total	\$6,613.46
Tax	\$404.72
Total	\$7,018.18

Prices quoted are firm for thirty days from bid date.

Buyer has read and understands the Geneva Pipe Terms of Sales.

All prices are quoted F.O.B. Jobsite. Material will be delivered only to locations that can be readily accessed by a loaded truck and trailer under its own power. Customer is to furnish labor and equipment to unload materials, unless seller notes otherwise. Should the truck remain on the jobsite for more than one hour the customer will be liable for a \$120 charge billed in ten minute increments.

Prices quoted are based on full truckload quantities. Products that must be delivered in less-than-truckload lots will be subject to an additional charge depending on the size of the lot and distance of the delivery.

Items and quantities shown have been established by seller review of plans and specifications. All items and quantities are shown for buyers convenience only and the seller shall not be liable for any take-off errors or extension errors. If the seller has been given an incorrect number of units, it is agreed that the buyer shall pay the per unit price for the number of units actually delivered.

Any special products ordered and/or produced, may be invoiced to the customer when ready for shipment.

Undamaged, standard products that are returned will be subject to a restocking fee of 20% of the invoice price. Freight costs for Geneva trucks to return products will be charged. Special order and custom produced products cannot be returned and are not eligible for a credit.

In the event of significant delay or price increase of material occurring during the performance of the contract through no fault of the Contractor, the contract sum, time of performance, and contract requirements shall be equitably adjusted by change order in accordance with the procedures of the contract documents. A change in price of an item of material shall be considered significant when the price of an item increases (An agreed upon percentage) percent between the contractual date and the date of installation.

Thank you for allowing Geneva Pipe & Precast to serve you!

AFTER JOB IS AWARDED, A JOB INFORMATION SHEET IS REQUIRED BEFORE SHIPPING OF ANY PRODUCT.

SUBMITTAL APPROVALS ARE REQUIRED BEFORE PRODUCTION CAN BE SCHEDULED FOR CUSTOM PRODUCTS AND PROCUREMENT OF STOCK ITEMS. SUBMITTAL APPROVAL MAY REQUIRE CHANGES TO QUOTED PRODUCTS AND RESULT IN ADDITIONAL COSTS - TO BE COVERED BY THE CONTRACTOR

**Scholzen Products Company, Inc.**

548 West 100 North
HURRICANE, UT 84737
Tel. 435-635-4441 Fax. 435-635-9403

QUOTE**Customer Copy**

Order Number	6367205-00
Order Date	03/13/19
Page	1 of 1

Bill To: **TOWN OF APPLE VALLEY
ACCOUNTS PAYABLE
1777 N MEADOWLARK DR
APPLE VALLEY, UT 84737-4894**

Ship To: **TOWN OF APPLE VALLEY
ACCOUNTS PAYABLE
1777 N MEADOWLARK DR
APPLE VALLEY, UT 84737-4894**

Customer #		Quoted to	Quoted by	Instructions		Ship Via		
104853			CAS	Prices good 15 to 30 days		Orig Out		
Line	Item #	Description			UM	Ordered	Unit Price	Amount
1	36X20HDPE	36" X 20' HDPE STORM DRAIN			FT	1100	36.32	39952.00
2	36X20-REGRIND	36" X 20' HDPE REGRIND			each	1100	34.21	37631.00
3	24X20-REGRIND	24" X 20' HDPE REGRIND			FT	560	18.95	10612.00
4	AR36X25	36" X 25' GALV CULVERT			FT	1100	35.95	39545.00
Total								127740.00
Invoice Total								127740.00
Last Page								
Lines Total 4								

Total Due	127740.00
-----------	-----------

TERMS: Customer agrees to pay a service charge of 2% per month, a true rate of 24% per annum on any amount past due and to pay reasonable attorney's fees if it becomes necessary to file suit to enforce collection. Accounts past due may be placed on a COD basis without notice. Special orders may not be returned or payment refunded. No items will be accepted for return without authorization. All returns are subject to a restocking charge plus any freight charges incurred.

Item Attachment Documents:

7. Road Grader Repairs

ESTIMATE

Date	<u>3/12/2019</u>
Expires	4/12/2019

Customer: Apple Valley

Equipment Description:

Manufacturer _____ Case _____ S/N _____ Hour Meter _____
Model 885 EQ # _____

Description of Work:

[illegible]

Disposal	Parts	\$ 9,750.00
	Labor Retail	\$ 7,770.00
	Oil/Etc	\$ 350.00
	Shop Supplies	\$ 250.00
	FREIGHT	
	MILEAGE	\$ 200.00
	Total	\$ 18,320.00

Customer Approval: _____ Date: _____

Prepared by: Drew Harper Date: 03/12/19



Customer: Apple Valley

Manufacturer	Case	S/N	Hour Meter
Model	885	EQ #	

[illegible]

Customer Approval: _____ **Date:** _____

Prepared by: Drew Harper Date: 03/20/19

Item Attachment Documents:

8. Impact Fee Study Revised

AGREEMENT FOR CONSULTING SERVICES

THIS AGREEMENT for financial services (the "Agreement") is made as of March 18, 2019, by and between Apple Valley Town, a body corporate and politic of the State of Utah (the "Client"), and Lewis Young Robertson & Burningham, Inc., a corporation having its corporate offices at the address of 41 North Rio Grande St., Suite 101, Salt Lake City, UT 84101 (the "Consultant").

WHEREAS, the Consultant is an experienced and fully qualified firm that provides consulting and financial advisory services to and for local government and private entities, including specialty services related to impact fees; and

WHEREAS, the Client wishes to engage the Consultant for the purposes set forth in the Agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the Client and the Consultant agree as follows:

SECTION 1. SERVICES TO BE PROVIDED. During the period that this Agreement is effective, the Consultant shall work under the direction of designated personnel of the Client. The services to be provided are described in EXHIBIT A which is attached hereto and incorporated into this Agreement by this reference.

SECTION 2. REPRESENTATIONS OF THE CLIENT. The Client represents that in connection with any provisions of this Agreement, it will (a) cooperate with the Consultant and provide the Consultant with all information and data the Client may have in its possession or under its control which is reasonably required by the Consultant; and (b) review and approve all written information prior to its distribution.

SECTION 3. PAYMENT OF COMPENSATION, COSTS AND EXPENSES. The Client shall compensate the Consultants for the services rendered and itemized expenses incurred in the amount of seventeen thousand eight hundred dollars (\$17,800) as identified in Exhibit A.

SECTION 4. CONSULTANT AN INDEPENDENT CONTRACTOR. For purposes of this Agreement and the services to be performed hereunder, the Consultant, its officers, employees and agents shall not be considered to be officers, employees, agents or servants of the Client. The Consultant is and shall be considered to be an independent contractor in all respects.

As an independent contractor, Consultant shall be fully responsible for the payment of all of its employees, agents, servants and contractors and assumes full responsibility for the payment of all Workmen's Compensation payments which may be due or assessed against Consultant.

SECTION 5. REPRESENTATION OF THE CONSULTANT. The Consultant represents that if a situation occurs whereby an interest of the Client is in conflict with the interests of another Client of the Consultant, the Consultant shall notify the Client promptly and disclose the conflict.

SECTION 6. COMMENCEMENT OF WORK: Work will commence in March 2019.

SECTION 7. AMENDMENTS: This Agreement may be modified or amended only in writing signed by both Consultant and Client. Any change in this Agreement shall be mutually agreed upon by Client and Consultant and shall be set forth only in written amendments to this Agreement.

SECTION 8. REPRESENTATIONS AND NOTICES: The following are designated as representatives of parties to this Agreement:

(a) Consultant designates Jason Burningham as its representative in all matters under this Agreement and all notices given to Consultant shall be by regular U.S. mail to:

Jason Burningham, Principal/Owner
Lewis Young Robertson & Burningham, Inc.
41 North Rio Grande Street, Ste. 101
Salt Lake City, UT 84101

(b) Client designates as its representative in all matters under this Agreement and all notices given to Client shall be by regular U.S. mail to:

Client: Apple Valley Town
Martin Lisonbee, Mayor
1777 North Meadowlark Drive
Apple Valley, UT 84737

SECTION 9. INDEMNIFICATION: Consultant agrees and covenants to hold harmless and indemnify Client from any actionable claims, losses, injury, expenses and attorneys' fees proximately caused by any negligent conduct of Consultant or omissions constituting tortious behavior on the part of Consultant or its agents in the execution of the work performed in accordance with this Agreement, or which constitutes a breach of this Agreement. In no case shall the liability of Consultant exceed the total fee due hereunder.

Client agrees and covenants to hold harmless and indemnify Consultant from any claims, losses, injury, expenses and attorneys' fees proximately caused by any negligent conduct or omissions constituting tortious behavior on the part of Client, its officers, employees, or agents in the execution of the work performed in accordance with this Agreement, or which constitutes a breach of this Agreement. In no case shall the liability of Client exceed the total fee due hereunder.

SECTION 10. SUCCESSORS: Consultant and Client agree that the provisions of this Agreement shall be binding on heirs, successors and agents.

SECTION 11. TERMINATION: It is agreed that either party may terminate this Agreement at any time and for any reason. Any such termination shall be accomplished by one party giving the other party prior written notice thereof, at least thirty (30) calendar days in advance of the desired termination date. Neither party shall have any liability to the other for damages or other losses because of a termination of this Agreement; provided, however, if a termination should occur, the Client agrees to pay the Consultant all amounts due for work actually performed that falls within the scope of services of this Agreement through and including the termination date and the Consultant shall deliver to the Client all data, reports and information that would be due on the termination date.

SECTION 12. ENTIRE AGREEMENT: This Agreement contains the complete agreement and understanding of the parties and supersedes any previous understandings, commitments, proposals or agreements whether oral or written, and may only be modified or amended in writing or executed by authorized individuals of Client and Consultant.

SECTION 13. JURISDICTION: This Agreement shall be governed by the laws of the State of Utah.

SECTION 14. ATTORNEY FEES: In the event that either party is required to engage the services of an attorney to enforce any of the provisions of this Agreement, the substantially prevailing party shall be entitled to an award of its reasonable attorneys' fees and costs.

SECTION 15. NON-ASSIGNABILITY: This Agreement is not assignable by either party without the express written permission of the other party.

IN WITNESS THEREFORE, the Client and the Consultant have hereunto executed this Agreement the day and year first above written.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their respective officers thereunto duly authorized this 18th day of March, 2019.

APPLE VALLEY TOWN

Title: _____

Attest:

Title: _____

LEWIS YOUNG ROBERTSON & BURNINGHAM, INC.

Title: _____

Attest:

Title: _____

EXHIBIT A

PROPOSAL FOR
IMPACT FEE ANALYSIS
APPLE VALLEY, UTAH

FEBRUARY 2019



LEWIS  YOUNG
ROBERTSON & BURNINGHAM, INC.

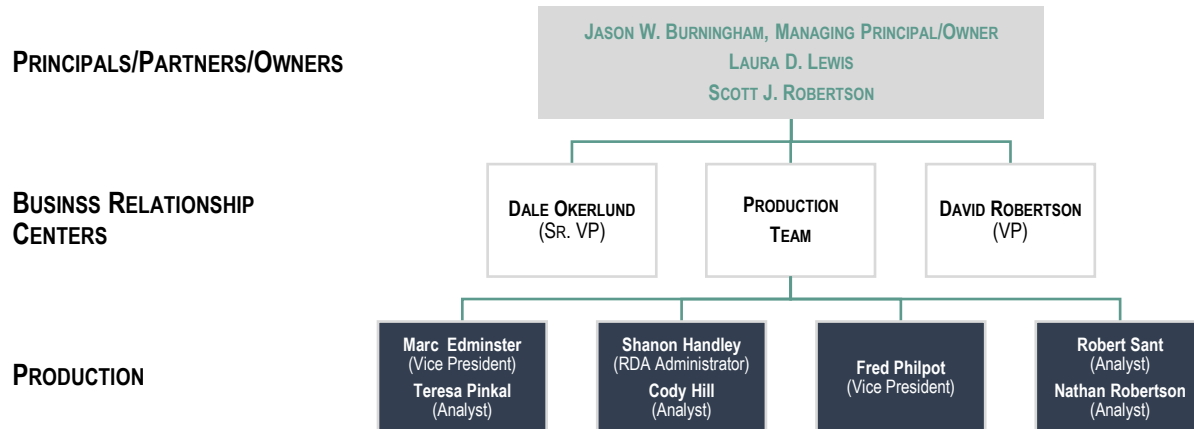
GATEWAY PLAZA BUILDING - 41 N. RIO GRANDE, STE 101 - SALT LAKE CITY, UT 84101
(P) 801-596-0700 - (TF) 800-581-1100 - (F) 801-596-2800 - WWW.LEWISYOUNG.COM

COMPANY INFORMATION

Lewis Young Robertson & Burningham, Inc. (LYRB) was founded in 1995. It has grown from its initial four employees to fifteen, inclusive of the three most experienced individual financial advisors in the State. LYRB maintains more client relationships with greater diversity than any other financial advisory firm doing business in the State of Utah. Collectively the professionals at LYRB have structured in excess of \$8.5 billion in municipal bonds for cities, towns, counties, redevelopment agencies, school districts, water districts, sewer districts and special districts throughout Utah.

Our firm leads the efforts in conducting impact fee studies and has helped many communities across the State evaluate financial sustainability. LYRB helped draft and evaluate the initial impact fee legislation when it was originally imposed. Our firm has the most experience conducting impact fee studies and financial consulting in the State of Utah. Since 2008, LYRB has conducted over 250 studies for 42 Utah clients. The staff at LYRB are highly knowledgeable and experienced in impact fee studies, financial sustainability planning, business license fees and a broad range of consulting areas and will be fully available to the Town for this project.

Following is an organization chart of LYRB which depicts the interrelationships and line of authority for the firm.



OUR MISSION

TO DELIVER CREATIVE, CONCISE, HIGH QUALITY, AND VALUE-ADDED SOLUTIONS
TO THE LOCAL GOVERNMENTAL ENTITIES WE REPRESENT



PROPOSED SCOPE

Our methodology is built upon creating usable and defensible documents for the Town. LYRB understands that the Town desires to complete Impact Fee Analyses (IFA) for roads, parks, recreation/trails, storm water, fire, and water (Big Plains Water and Sewer Special Service District manages the water services as a component unit of Apple Valley). The Town's current civil engineer, Ensign Engineers, will be available to assist where needed to understand and identify system characteristics.

The following tasks will be required to fulfill these objectives.

TASK 1: PROJECT ORIENTATION AND KICK-OFF

An initial kick-off meeting with Town staff is crucial and can help provide a vision for the entire project. The following tasks will be completed at the initial kickoff meeting:

- ☞ Orient staff to the project and clarify scope;
- ☞ Identify data needs and discuss existing capital facility plans/master plans;
- ☞ Establish consensus regarding timeframe and scheduling of project; and
- ☞ Discuss project transcript which will include final documents, project schedule noticing, contract agreements etc.

An important element of this task will be the creation of a project "transcript". The transcript serves as a warehouse of all pertinent project data (i.e. project timeline, process maps, draft reports, noticing documents, official contract and scope of services, etc.). This data is organized in a single location which ensures project timeliness and efficiency. LYRB will facilitate the inclusion of all final documents into the project transcript for each department and for administrative personnel.

TASK 2: IMPACT FEE FACILITIES PLAN (IFFP) COORDINATION

According to the Impact Fees Act, local political subdivisions with populations or serving populations of more than 5,000 as of the last federal census must prepare an IFFP. As stipulated in UC 11-36a-302, the IFFP must identify the following elements before impact fees can be imposed:

- ☞ Existing and proposed level of service;
- ☞ Excess capacity which could be used to accommodate new growth;
- ☞ Demands placed upon existing public facilities by new development activity; and
- ☞ The proposed means by which the local political subdivision will meet those demands.

The Town of Apple Valley will not need to complete an IFFP. However, much of the above information is essential in completing a comprehensive and defensible IFA. LYRB will work with the Town and Ensign Engineers to gather the above information. The following tasks outline the IFFP process:

- ☞ Task 2.1: Demand Analysis, Existing Facilities Inventory and Level of Service (LOS)
- ☞ Task 2.2: Determination of Existing Capacity and Equity Buy-In
- ☞ Task 2.3: Identify Impact Fee Eligible Capital Facilities
- ☞ Task 2.4: Identify a Financing Structure for Future Capital Project Needs

TASK 3: IMPACT FEE ANALYSIS (PROPORTIONATE SHARE ANALYSIS)

The proportionate share analysis satisfies the requirements of the Impact Fees Act found in UC 11-36a. LYRB will ensure the impact fee analysis and proportionate share analysis complies with all legislative requirements. This analysis will ensure that only the costs associated with growth related improvements are included in the calculation of the impact fee.



LYRB will rely on data gathered in Task 2, above, to estimate the proportionate share of costs for existing capacity that will be recouped and the costs of impacts on system improvements that are reasonably related to the new development activity. In analyzing whether or not the proportionate share of the costs of public facilities are reasonably related to the new development activity, LYRB shall identify, if applicable:

- ☞ the cost of each existing public facility that has excess capacity to serve the anticipated development resulting from the new development activity;
- ☞ the cost of system improvements for each public facility;
- ☞ other than impact fees, the manner of financing for each public facility, such as user charges, special assessments, bonded indebtedness, general taxes, or federal grants;
- ☞ the relative extent to which the development activity will contribute to financing the excess capacity of and system improvements for each existing public facility, by such means as user charges, special assessments, or payment from the proceeds of general taxes;
- ☞ the relative extent to which the development activity will contribute to the cost of existing public facilities and system improvements in the future;
- ☞ the extent to which the development activity is entitled to a credit against impact fees because the development activity will dedicate system improvements or public facilities that will offset the demand for system improvements, inside or outside the proposed development;
- ☞ extraordinary costs, if any, in servicing the newly developed properties; and
- ☞ the time-price differential inherent in fair comparisons of amounts paid at different times.

LYRB will calculate the impact fee and create an impact fee schedule and formulas for calculating adjusted impact fees.

TASK 4: IMPLEMENTATION

LYRB will prepare a final impact fee analysis and report that documents the methodology, assumptions and findings of our analysis. LYRB will prepare an informational presentation for staff, elected officials and/or the public. This proposed scope includes a preliminary findings presentation to staff. LYRB will utilize this meeting to re-evaluate the goals originally established at the beginning of the project and address any changes or recommendations. This meeting will also provide final direction for the impact fee analysis.

LYRB will assist with all noticing requirements and the drafting of the impact fee enactment. All notice records and the official enactment will be recorded in the impact fees transcript. Specific tasks include:

- ☞ Task 4.1: Prepare Written Draft Documents (IFA/IFFP)
- ☞ Task 4.2: Workshop and Presentation
- ☞ Task 4.3: Assist with Noticing and Enactment
- ☞ Task 4.4: Provide Final Written Impact Fee Analysis Transcript and Certification
- ☞ Task 4.5: Hold Public Hearing and Final Adoption of Impact Fees

The final written analysis will ensure that all elements of the Impact Fees Act (including impact fee certification) are considered. LYRB will certify the Impact Fee Analysis. LYRB will prepare a final presentation of findings for the public hearing with final Impact fee recommendations. LYRB will present at the public hearing and will ensure the project transcript is complete following final adoption of the impact fees.



PROPOSED FEE

The table below illustrates LYRB's proposed not to exceed for of \$17,800 to complete this scope of work.

PROPOSED FEE

Tasks	Vice President	Sr. Analyst	Total Hours	Fee per Task
Hourly Rate	\$200	\$150		
Task 1: Project Orientation and Kick-Off	4	2	6	\$1,100
Task 2: Impact Fee Facilities Plan (IFFP) Coordination	8	5	13	\$2,350
Task 3.1: Impact Fee Analysis (Roads Parks & Recreation, stormwater, fire)	27	17	70	\$7,950
Task 3.2: Impact Fee Analysis (Water)	14	8	70	\$4,000
Task 4: Implementation	6	8	14	\$2,400
Total	59	40	173	\$17,800

Our team is dedicated to meeting the needs of the Town of Apple Valley. While we will be engaged in other projects, we will allocate necessary resources to meet our proposed timeline. We do not anticipate that current workloads and availability for other activities will compromise our ability to complete the stated tasks. We do not anticipate the need for any outside support.

TEAM QUALIFICATIONS

Details on the qualifications of the individuals who will perform the work including a brief summary of each person's education, qualifications, and previous experience is included below.



JASON W. BURNINGHAM, PRINCIPAL/OWNER AND MANAGING PARTNER

Mr. Burningham is the managing principal and owner of Lewis Young Robertson & Burningham, Inc. (LYRB), the premier financial advisory and municipal consulting firm located in Salt Lake City, Utah. Over the course of the past two decades, Mr. Burningham has led the initiative to develop and create a full-service financial consulting and advisory practice focusing on local governmental entities. Mr. Burningham has two core practice areas: municipal advisory services and financial/economic analyses.

Mr. Burningham currently serves as financial advisor to scores of local municipalities, counties and special districts. Over the past decade, Mr. Burningham has successfully coordinated the structuring of nearly \$4.25 billion representing more than 350 transactions including general obligation, revenue, lease revenue, tax increment, and special improvement district bonds.

In addition to his financial advisory practice, Mr. Burningham has specialty expertise in: i) user rate and cost of service studies, ii) economic/fiscal impact analyses, iii) impact fee analyses (complying with State law), iv) comprehensive financial sustainability planning, and v) redevelopment consulting and applications. He currently represents many high growth and development impacted areas throughout the State of Utah, including: St. George and Washington County surrounding areas, southern Davis County communities including: Bountiful, Centerville, North Salt Lake, Woods Cross and West Bountiful, northern Utah County (Lehi, Eagle Mountain, Alpine, Pleasant Grove, Lindon and American Fork), and Salt Lake Valley communities such as, South Jordan, Bluffdale, Herriman, Cottonwood Heights, South Salt Lake, Holladay City and Sandy City.



FRED PHILPOT, VICE PRESIDENT

Mr. Philpot received a Bachelor of Science from Utah State University, studying political science and is a graduate of the Master of Public Administration program from Brigham Young University. He emphasized in quantitative analysis and government administration.

Mr. Philpot joined Lewis Young Robertson & Burningham, Inc. in 2006. Mr. Philpot has served as the project lead for numerous utility rate studies including studies completed for Orem, Centerville, Provo, Ogden, Centerville, and other local entities. He specializes in financial modeling including scenario analysis, fund analysis, and forecasting.

RECENT UTILITY RATE SETTING EXPERIENCE

Mr. Philpot has completed the following projects on behalf of entities in Utah:

- | | |
|---|---|
| ☞ 2017-2018 Central Utah Water District Utility Financial Modeling; | ☞ 2017 South Ogden Utility Rate Analysis (Water, Sewer, Storm); |
| ☞ 2017-2018 Ogden Utility Rate Review (Water, Sewer, Storm); | ☞ 2016 Orem Utility Rate Study (Water, Sewer, Storm); |
| ☞ 2017-2018 Logan Water Rate Analysis; | ☞ 2016 Provo Utility Rate Study (Sewer); and, |
| | ☞ 2015 Centerville Storm Utility Study. |

Years of Experience in Proposed Position	3			
Years of Experience with this Organization	11			
Number of Similar Projects in Proposed Position	36			
Number of Similar Projects in Other Positions	300+			
Similar Project Experience				
Project Name and Description	Initial Contract Price	Final Contract Price	Contract Date	Actual Date
Utility Rate Analysis	\$46,725	\$46,725	4.15.2018	4.15.2018
Utility Rate Review and Update	\$27,000	\$27,000	8.1.2017	8.1.2017
Secondary Water Impact Fee	\$7,950	\$7,950	12.14.17	12.14.17
Reference Contact Information				
	Reference 1	Reference 2	Reference 3	
Name	Matt Dixon	Rob Thomas	Mark Johnson	
Title/Position	City Manager	District Mgr.	CAO	
Organization	South Ogden	WCWSID	Ogden City	
Telephone	(801) 622-2700	(801) 745-3435	(801) 629-8150	
E-mail	mdixon@southogdencity.com	rthomas@wcwsid.com	markjohnson@ogdencity.com	
Project	Utility Rate Analysis	Impact Fee	Utility Rate Analysis	
Role on Project	Project Lead	Project Lead	Project Lead	

Mr. Philpot, with support from Mr. Robertson, will present all findings and recommendations. Mr. Philpot's recent presentation experience includes:

- ☞ Ogden General Fund Financial Sustainability Plan, 2017
- ☞ Weber County Transfer Station Analysis, 2017
- ☞ South Ogden General Fund, Utility Rates, and Transportation Fee Analysis, 2017
- ☞ Salt Lake City General Fund Impact Fee Facilities Plan and Impact Fee Analysis, 2016
- ☞ Utah League of Cities and Towns Revenue and Taxation Presentation, 2016
- ☞ Utah Association of Special Districts Financial Sustainability Planning Presentation, 2016
- ☞ Ogden General Fund Financial Sustainability Plan, 2016
- ☞ Orem Utilities Financial Sustainability Plan, 2016
- ☞ South Salt Lake Sewer, Water and Park Impact Fee Presentation, 2015
- ☞ Jordan Valley Water Conservancy Impact Fee Update, 2014
- ☞ South Jordan School District Feasibility Study and Media Presentation, 2014

TERESA PINKAL, ANALYST

Teresa Pinkal joined Lewis Young Robertson & Burningham, Inc. in 2015. Ms. Pinkal recently completed a municipal services tax feasibility study for Box Elder County, an incorporation feasibility study for Cedar Highlands and a Comprehensive Financial Sustainability Plan for the Military Installation Development Authority. Ms. Pinkal's experience includes demographic projections, municipal services analyses, economic development analysis, and capital planning and prioritization. Prior to joining LYRB, Ms. Pinkal facilitated the State energy efficiency finance programs for the Utah Governor's Office of Energy Development, as well as served as the office administrator for the Utah Governor's Office. Ms. Pinkal holds a Master of Public Administration degree from Brigham Young University.

Ms. Pinkal will assist in model development, research and drafting of reports.

Years of Experience in Proposed Position	2.5
Years of Experience with this Organization	2.5
Number of Similar Projects in Proposed Position	7
Number of Similar Projects in other Positions	NA

Similar Project Experience				
Project Name and Description	Initial Contract Price	Final Contract Price	Contract Date	Actual Date
Wasatch County Capital Facilities Planning	\$29,970	\$37,470	12/1/2015	6/8/2016
Millcreek Municipal Services Study	\$29,150	\$31,450	3/31/2017	4/24/2017
Cedar Highlands Incorporation Study	\$17,500	\$17,500	12/1/2016	11/1/2016
Reference Contact Information				
	Reference 1	Reference 2	Reference 3	
Name	Mike Davis	Jeff Silvestrini	Paul Morris	
Title/Position	County Manager	Mayor	Interim Director	
Organization	Wasatch County	Millcreek City	MIDA	
Telephone	435-657-0283	801-214-2710	801-949-2602	
E-mail	Manager@wasatch.utah.gov	jsilvestrini@millcreek.us	paultmorris@outlook.com	
Project	Facilities Plan	Municipal Services	Finance Plan	
Role on Project	Analyst	Analyst	Analyst	

FIRM QUALIFICATIONS

The professionals at LYRB have completed a broad range of rate studies and financial plans. Provided below are references to recent projects completed by LYRB that show the breadth of our work and experience. **We encourage you to call all of our references as they will attest to the value our work has provided their communities.** The included references illustrate our experience in a variety of fields as it relates to ensuring revenue sufficiency and sustainability.

RELEVANT EXPERIENCE

OGDEN CITY – WATER, SANITARY SEWER, AND STORM RATE ANALYSIS, 2018

In 2012, LYRB prepared a comprehensive rate analysis and long-term financial plan for Ogden City's culinary water, sanitary sewer, and storm drain utilities. These studies were based upon updated master plans and culminated in a rate structure that prepared Ogden for future debt issuance. Because of the study and Ogden's proactive approach, the City was able to receive an upgraded rating and recently issued debt at lower interest rates than they likely would have achieved prior to the analysis. A copy of this analysis is available upon request. LYRB updated the model in 2013, 2014 and 2015, with the current update in process.

Contacts: Mark Johnson, CAO
(801) 629-8150

Jay Lowder, Public Services Director
(801) 629-8150

CENTRAL UTAH WATER CONSERVANCY DISTRICT RATE ANALYSIS, 2018

LYRB has provided analysis and debt structuring to CUWCD for more than a decade. As a recent example, LYRB prepared and updated the rate analysis and debt modeling for the Central Water Project and is currently assisting the District update this analysis.

Contacts: Dave Pitcher, Asst. General
(801) 226-7121

Manager KC Shaw, Project Manager
(801) 226-7180

Sean Lambert - CFO
(801) 226-7100

SOUTH OGDEN, UTAH WATER, SANITARY SEWER AND STORM RATE ANALYSIS, 2017

LYRB provided the City with a long-term financial plan for the Water, Sewer and Storm Enterprise Funds. LYRB helped the City establish a rate policy for the next five years to ensure revenue sufficiency and long-term sustainability. LYRB completed the Utility Rate Analysis while conducting a General Fund Financial Plan and a Transportation Utility Fee Analysis. LYRB developed models that combined the data and impacts from each of these projects to allow the City to evaluate the City-wide impacts of policy decisions. Some of these impacts include utility fund transfers, administrative charges, capital needs and funding of depreciation.

Contact: Matt Dixon, City Manager
(801) 622-2700

SOUTH JORDAN, UT IMPACT FEE STUDIES, 2005-2018

The City of South Jordan serves a population of approximately 70,000 people. LYRB has performed numerous impact fee studies for the City of South Jordan. Studies include impact fee analyses for parks and recreation, public safety, roadway, storm water, and culinary water. LYRB is currently working with the City to update the park impact fee.

Contact: Don Tingey, Community Development Director
(801) 254-3742

SOUTH SALT LAKE, UT CULINARY WATER, SEWER AND PARKS IFFP AND IFA, 2016

LYRB is currently updating the City's impact fees for parks and recreation and recently updated the water and sewer impact fees. The City did not previously charge impact fees, but due to redevelopment, and impact fee was adopted to ensure new development contributed toward the expansion of the system.

Contact: Dennis Pay, Public Works Director
(801) 483-6045

SALT LAKE CITY, UT IMPACT FEE STUDIES, 2016

LYRB was engaged to complete impact fee facilities plans and impact fee studies for parks and recreation, transportation, and public safety services for Salt Lake City.

Contact: Todd Reeder, Capital Asset Management
801.535.7115

OREM CITY COMPREHENSIVE FINANCIAL SUSTAINABILITY PLAN (WATER, SEWER, STORM), 2015

LYRB is currently working with Orem City to evaluate proposed rate policies related to Culinary Water, Sanitary Sewer and Storm Drainage. LYRB provided a model that allowed City staff and the Council to evaluate multiple scenarios employing a pay-as-you-go approach or the utilization of bonding. This allowed the City to determine the appropriate course of action relative to their specific needs.

Contact: Jaimie Davidson
City Manager
(801) 229-7038

CENTERVILLE CITY, CULINARY WATER & STORM DRAIN RATE AND IMPACT FEES, 2013-2015

LYRB recently completed a CFSP (Utility Rate, IFFP, and IFA) for the Centerville City Culinary Water and Storm Drain system. LYRB provided a model that allowed City staff and the Council to evaluate multiple scenarios employing a pay-as-you-go approach or the utilization of bonding. This allowed the City to determine the appropriate course of action relative to their specific needs. On March 17, 2015 the City approved Resolution No. 2015-04 increasing drainage rates to fund future capital improvement needs and ensure revenue sufficiency.

Contact: Steve Thacker, City Manager
(801) 295-3477

LYRB has also recently completed a Comprehensive Financial Sustainability Plan for Orem City's General Fund, South Ogden's General Fund, and Ogden's General Fund. In addition, LYRB completed a feasibility and financial analysis for Pleasant Grove that evaluated parcel data, development potential and land use information and the impacts of specific development types on City revenues.

Our team is dedicated to meeting the needs of the Town. While we will be engaged in other projects, we will allocate necessary resources to meet our proposed timeline. We do not anticipate current workloads and availability for other activities will compromise our ability to complete the stated tasks. We do not anticipate the need for any outside support.

The table below illustrates LYRB's recent consulting experience.

Client	Project Category	Type	Year
Central Utah Water Conservancy District	CWP Modeling	Water	2018
Draper City, Utah	Impact Fee Analysis	Water, Storm	2018
Draper City, Utah	User Rate Analysis	Water	2018
Highland City, Utah			2018
Kaysville City, Utah	Transportation Fee Study	Transportation	2018
Logan City, Utah	Cost of Services and Rate Design Study	Water	2018
Moab, Utah	Transportation Funding Consulting	Transportation	2018
Morgan County, Utah	Impact Fee Analysis	Parks, Transportation	2018
Ogden City, Utah	User Rate Analysis	Water, Sewer, Storm, Refuse	2018
Salt Lake City, Utah	Parks and Public Lands Analysis	Parks	2018
Salt Lake City, Utah	Parks and Public Lands Governance Analysis	Parks	2018
Salt Lake City, Utah	Capital Facilities and Finance Plan	General fund	2018
South Ogden City, Utah	General Fund CFSP Update	General Fund	2018
South Jordan City, Utah	Impact Fee Analysis	Parks	
South Willard Water Company	Impact Fee Analysis	Water	2018
Tooele City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2018
Highland, Utah	Comprehensive Financial Sustainability Plan	General Fund	2017
Ogden City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2017
Ogden School District, Utah	Facilities Planning		2017
Salt Lake City, Utah	Impact Fee Study	Public Safety, Parks, Transportation	2017
South Davis Metro Fire	Impact Fee Analysis	Fire	2017
South Davis Metro Fire	Tax Rate Analysis	Fire	2017
South Ogden, Utah	Transportation Fee Study	Transportation	2017
South Ogden, Utah	Comprehensive Financial Sustainability Plan	General Fund	2017
South Ogden, Utah	User Rate Analysis	Water, Sewer, Storm	2017
Tooele City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2017
Tooele City, Utah	Impact Fee Amendments	Sewer	2017
Central Valley Water Reclamation Facility	Comprehensive Financial Sustainability Plan	Sewer	2016-2017
Utah Olympic Legacy Foundation	Comprehensive Financial Sustainability Plan		2017
Weber County, Utah	Transfer Station Analysis	Refuse	2017
Wolf Creek Water & Sewer Improvement District	Impact Fee Analysis	Secondary Water	2017
Box Elder County, Utah	Municipal Services Study	Municipal Services	2016
Central Utah Water Conservancy District	CWP Modeling		2016
Central Utah Water Conservancy District	District Modeling		2016
Central Valley Water Reclamation Facility	CFSP for Reclamation CIP	Reclamation	2016
Cottonwood Heights, Utah	Financial Consulting		2016

Client	Project Category	Type	Year
Eagle Mountain City, Utah	Impact Fee Analysis	Parks	2016
Lindon City, Utah	Impact Fee Analysis	Water	2016
MIDA	MIDA CFSP		2016
Mt. Olympus Improvement District	CVWRF Model Review	Water, Sewer	2016
Ogden City, Utah	General Fund CFSP	General Fund	2016
Ogden City, Utah	Utility CFSP Update		2016
Orem City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2016
Provo, Utah	Water Reclamation Study	Sewer	2016
South Salt Lake City, Utah	Impact Fee Analysis	Sewer	2016
South Summit School District	Facilities Analysis		2016
South Valley Sewer District	Impact Fee Analysis	Sewer	2016
Tooele City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2016
Tooele City, Utah	Fiscal Planning and Coordination for Overlake Settlement & Legislative Assistance		2016
Wasatch County, Utah	JSPA Capital Facilities Plan and Prioritization		2016
Wolf Creek Water & Sewer Improvement District	Impact Fee Analysis	Sewer	2016
American Fork City, Utah	Governance and Strategic Planning	General Fund	2015
Brigham City, Utah	Impact Fee Analysis	City Wide	2015
Centerville City, Utah	User Rate Analysis	Storm	2015
Central Utah Water Conservancy District	CWP Analysis	Water	2015
Central Utah Water Conservancy District	District Modeling	Water	2015
Draper City, Utah	RDA CFFP	RDA	2015
Draper City, Utah	Impact Fee Analysis	Parks	2015
Eagle Mountain City, Utah	Impact Fee Analysis	Water, Sewer	2015
Granger Hunter Improvement District	Rate Study Finalization	Water, Sewer	2015
Hooper Water Improvement District	User Rate Study	Water	2015
Hooper Water Improvement District	Impact Fee Analysis	Water	2015
Lindon City, Utah	Impact Fee Analysis	Water	2015
Midvale City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2015
Millville, Utah	Impact Fee Analysis	City-Wide	2015
Morgan County, Utah	Impact Fee Education Work Session	General	2015
Mountainland Association of Government	Unified Transportation Plan	Transportation	2015
Ogden City, Utah	Utility CFSP Update	Water, Sewer, Storm, Refuse	2015
Ogden School District, Utah	Comprehensive Facilities Plan		2015
Orem City, Utah	Impact Fee Analysis	Annexation Area	2015
Pleasant Grove, Utah	Impact Fee Analysis	Transportation	2015
South Davis Metro Fire	Cost of Service Analysis for Paramedic Services	Fire	2015
South Willard Water Company	Impact Fee Analysis	Water	2015
St. George City, Utah	Impact Fee Surveillance	City-Wide	2015
Tooele City, Utah	Comprehensive Financial Sustainability Plan	General Fund	2015

Client	Project Category	Type	Year
Wasatch County, Utah	JSPA Capital Facilities Plan and Prioritization		2015
West Point, Utah	Impact Fee Analysis	Transportation	2015
Wolf Creek Water & Sewer Improvement District	Impact Fee Analysis	Water	2015
Centerville City, Utah	Impact Fee Analysis	Storm Water	2014
Central Utah Water Conservancy District	Utility Analysis	Central Water Project	2014
Clearfield City, Utah	User Rate Analysis	Storm Water	2014
Eagle Mountain City, Utah	Impact Fee Analysis	Water	2014
Eagle Mountain City, Utah	User Rate Analysis	Water	2014
Garden City	User Rate Analysis	Water	2014
Garden City	Impact Fee Analysis	Water	2014
Granger-Hunter Improvement District	User Rate Analysis & Impact Fee	Culinary Water & Sanitary Sewer	2014
Liberty Pipeline Water Company	Impact Fee Analysis	Water	2014
Midvale	Comprehensive Sustainability Plan	General Fund	2014
Ogden City, Utah	Utility CFSP Update	Utilities	2014
Orem City, Utah	Comprehensive Sustainability Plan	General Fund	2014
Orem City, Utah	Impact Fee Analysis	Water, Sewer, Storm	2014
Sandy City, Utah	Comprehensive Sustainability Plan	RDA	2014
Sandy City, Utah	Capital Facilities and Finance Plan	RDA	2014
South Davis Metro Fire	Revenue Sufficiency & Governance Analysis	Fire Agency	2014
South Salt Lake City, Utah	Impact Fee Analysis	Water	2014
Springville City, Utah	Impact Fee Analysis	Water, Sewer, Secondary Water, Storm	2014
St. George City, Utah	Impact Fee Analysis	City-Wide	2014
West Corinne Water Company	Impact Fee Analysis	Water	2014
Woods Cross City, Utah	Impact Fee Analysis	Parks, Roads, Storm Water	2014
Bona Vista Water	Impact Fee Analysis	Culinary Water	2013
Brian Head, Utah	User Rate Study	Sewer & Water	2013
Centerville City, Utah	Impact Fee Analysis	Storm Water Enterprise System	2013
Centerville City, Utah	Impact Fee Analysis	Culinary Water	2013
Centerville City, Utah	Impact Fee Review	Parks	2013
Clearfield City, Utah	Impact Fee Analysis	Parks and Recreation	2013
Eagle Mountain City, Utah	User Rate Study	Water & Sewer	2013
Garden City, Utah	User Rate Analysis	Water	2013
Jordan Valley Water Conservancy District	Impact Fee Analysis	Retail Water	2013
Kaysville, Utah	Impact Fee Analysis	Transportation, Recreation, Power, Water, Police	2013
Logan City, Utah	Impact Fee Analysis	Fire, Roads, Culinary Water, Wastewater, Power, Parks & Recreation	2013
Logan City, Utah	Impact Fee Feasibility Study	Sewer Feasibility	2013
Morgan County, Utah	CFP & Impact Fee Study	Public Safety, Roadways, Parks	2013
Nibley, Utah	Impact Fee Analysis	Parks, Water & Sewer	2013
Ogden City, Utah	Utility CFSP Update	Storm, Sewer, Water	2013
Orem City, Utah	Impact Fee Analysis	Culinary, Sewer & Storm	2013
Pleasant Grove, Utah	User Rate Analysis	Grove Area	2013
Provo City, Utah	Impact Fee Study Review	Water, Wastewater	2013
Riverton City, Utah	Impact Fee Analysis	Secondary Water	2013

Client	Project Category	Type	Year
Sandy RDA, Utah	User Rate Analysis	For the RDA	2013
South Davis Metro Fire	Revenue Sufficiency & Governance Analysis	Fire Services	2013
South Jordan City, Utah	Impact Fee Analysis	Transportation	2013
South Jordan City, Utah	User Rate Study	Sanitation/Recycling	2013
South Jordan City, Utah	Cost of Service Study	Building, Planning, Engineering	2013
Springville City, Utah	Impact Fee Analysis	Water, Sewer, Secondary, Storm	2013
St. George City, Utah	Impact Fee Analysis	IFFP update - (Parks, Fire & Police)	2013
Taylor-West Weber Water Improvement District	Impact Fee Analysis	Culinary Water	2013
Tooele City RDA, Utah	Capital Facilities and Finance Plan	UID	2013
Tooele City, Utah	User Rate Analysis	General Fund	2013
TSSD, Utah	Impact Fee / Utah Home Builders Review	Sewer Impact Fees	2013
UTOPIA	User Rate Analysis	Fiber Utility Analysis	2013
Weber Basin Water Conservancy District	User Rate/Feasibility Study	Water	2013
Weber Basin Water Conservancy District	Water Rate & Impact Fee Study	Tier 3 Water	2013
West Bountiful City, Utah	Impact Fee Analysis and IFFP	Parks, Recreation, and Trails	2013
West Point, Utah	Impact Fee Analysis	Storm Drain	2013
West Valley City, Utah	User Rate Analysis	General Fund	2013

Item Attachment Documents:

9. Consent Calendar for February

Town of Apple Valley
Check Register
Checking - SBSU - 01/01/2019 to 01/31/2019

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Washington County Solid Waste	4130	72392	12/31/2018	01/25/2019	3,259.10	Solid Waste Dec 299	104420.460 - Solid Waste Service
Durham Jones & Pinegar	4123	652600	01/09/2018	01/25/2019	1,986.00	Legal Counsel for BPW Resolution	104141.330 - Admin Legal fees
Washington County Treasurer HC	4131	2018 Q3-Q4	12/31/2018	01/25/2019	1,757.78	2018 Q3-Q4 HCP Fee Remittance	103223 - Building permit - HCP Valu
Gifford, Lance	4124	2019-002	01/23/2019	01/25/2019	1,632.39	2019-002 Inspector Fees	104141.350 - Building Inspector Fee
Gifford, Lance	4124	2018-031	01/23/2019	01/25/2019	1,433.48	2018-031 Inspector Fees	104141.350 - Building Inspector Fee
Gifford, Lance	4124	2019-001	01/09/2019	01/25/2019	1,268.33	2019-001 Inspector Fee	104141.350 - Building Inspector Fee
Blackburn Propane	4116	010467	12/31/2018	01/08/2019	884.87	450 gallons propane	104141.270 - Admin Utilities
Ford Motor Credit Company	ACH	010419	01/04/2019	01/04/2019	867.66	Jan19 Pmt	104141.810 - Debt service - principa
RDB Law, PC	4119	21	12/31/2018	01/08/2019	750.00	Dec Prosecutor	104141.330 - Admin Legal fees
Internal Revenue Service	ACH	PR120118-144	12/06/2018	01/10/2019	715.22	Social Security Tax	102221 - Accrued SS, MC & FWT p
Internal Revenue Service	ACH	PR121518-144	12/21/2018	01/10/2019	641.76	Social Security Tax	102221 - Accrued SS, MC & FWT p
Gifford, Lance	4124	2018-033	01/11/2019	01/25/2019	578.18	2018-033 Inspector Fees	104141.350 - Building Inspector Fee
South Central Communications	4113	010119	01/01/2019	01/08/2019	491.07	Dec18 Phone and Internet	104141.280 - Admin Telephone and
Blackburn Propane	4122	012274	01/23/2019	01/25/2019	476.24	297 gallons	104141.270 - Admin Utilities
Hinton, Burdick, Hall & Spilker, PL	4125	197086	12/31/2018	01/25/2019	450.00	Final Billing FY18 AUP	104141.340 - Admin Accounting
Southern Utah University	4128	012519	01/25/2019	01/25/2019	450.00	UMCA Institute	104141.230 - Admin Clerk training
Remedy Excavating LLC	4127	1857	11/01/2018	01/25/2019	300.00	Culvert cleaning on Apple Valley Dr	104410.270 - Road Flood damage
Internal Revenue Service	ACH	PR120118-144	12/06/2018	01/10/2019	292.38	Federal Income Tax	102221 - Accrued SS, MC & FWT p
Internal Revenue Service	ACH	PR121518-144	12/21/2018	01/10/2019	292.38	Federal Income Tax	102221 - Accrued SS, MC & FWT p
AT&T	4120	287282963359X	12/26/2018	01/09/2019	265.29	December Cell Phones	104141.280 - Admin Telephone and
Ford Motor Credit Company	ACH	010419	01/04/2019	01/04/2019	254.49	Jan19 Pmt	104141.820 - Debt service - interest
Revco Leasing	4112	518379	12/28/2018	01/08/2019	230.69	Printer - Jan lease pmt	104141.250 - Admin Equipment mai
Little Creek Station	4126	122718	12/27/2018	01/25/2019	208.58	Fuel for Case Grader	104410.560 - Road Equipment Fuel
Utah State Tax Commission	ACH	PR121518-326	12/21/2018	01/10/2019	200.53	State Income Tax	102222 - Accrued SWT payable
Utah State Tax Commission	ACH	PR120118-326	12/06/2018	01/10/2019	200.06	State Income Tax	102222 - Accrued SWT payable
Krugel, Alan	4118	777.010419	01/04/2019	01/08/2019	200.00	Deposit Refund: 777 - Krugel, Alan	102330 - Customer security deposit
Staples, Inc	CC	011619	01/16/2019	01/16/2019	196.97	Office Supplies	104141.240 - Admin Office supplies
Rocky Mountain Power	4117	DEC18	12/24/2018	01/08/2019	183.76	Nov26-Dec24 Usage	104141.270 - Admin Utilities
Internal Revenue Service	ACH	PR120118-144	12/06/2018	01/10/2019	167.32	Medicare Tax	102221 - Accrued SS, MC & FWT p
Arizona Strip Landfill Corporation	4121	518379	12/20/2018	01/25/2019	160.00	Gateway and Town Dumpsters	104420.460 - Solid Waste Service
Internal Revenue Service	ACH	PR121518-144	12/21/2018	01/10/2019	150.10	Medicare Tax	102221 - Accrued SS, MC & FWT p
Vercimak, Michael	4115	010119	01/01/2019	01/08/2019	125.00	Miles Mark Plat Review	104141.320 - Admin Engineering/Pr
XPress Bill Pay	ACH	010319	01/03/2019	01/03/2019	114.80	Xpress Monthly Support	104141.250 - Admin Equipment mai
Utah State Tax Commission	ACH	PR100618-326	10/09/2018	01/10/2019	98.65	State Income Tax	102222 - Accrued SWT payable
Little Creek Station	4126	122818	12/28/2018	01/25/2019	95.00	Fuel for tractor	104410.560 - Road Equipment Fuel
Utah State Tax Commission	ACH	PR110318-326	11/06/2018	01/10/2019	87.68	State Income Tax	102222 - Accrued SWT payable
Utah State Tax Commission	ACH	PR111718-326	11/17/2018	01/10/2019	85.56	State Income Tax	102222 - Accrued SWT payable
Little Creek Station	4126	120618	12/06/2018	01/25/2019	84.01	Travel fuel for Richfield training	104220.560 - Fire Equipment Fuel
Little Creek Station	4126	122018	12/20/2018	01/25/2019	70.06	Fuel for Case Grader	104410.560 - Road Equipment Fuel
Amazon.com	CC	011019	01/10/2019	01/10/2019	61.99	Michelle Keyboard Tray	104141.240 - Admin Office supplies
The Spectrum	4129	3337887	01/15/2019	01/25/2019	52.36	3337887	104141.220 - Admin Public notices
Utah State Tax Commission	ACH	PR102018-326	10/22/2018	01/10/2019	50.74	State Income Tax	102222 - Accrued SWT payable
Little Creek Station	4126	122118	12/21/2018	01/25/2019	50.00	Brush truck 1912	104220.560 - Fire Equipment Fuel
Utah State Tax Commission	ACH	PR102018-326	10/23/2018	01/10/2019	40.07	State Income Tax	102222 - Accrued SWT payable
Utah State Tax Commission	ACH	PR092218-326	10/09/2018	01/10/2019	31.48	State Income Tax	102222 - Accrued SWT payable
Utah State Tax Commission	ACH	PR100618-326	10/03/2018	01/10/2019	31.48	State Income Tax	102222 - Accrued SWT payable
Dropbox	CC	XC01182019-19	01/18/2019	01/18/2019	21.26	Upload audio files for Municode	104141.240 - Admin Office supplies
EasyDNS	CC	XC01232019-19	01/23/2019	01/23/2019	20.11	Website domain reg	104141.280 - Admin Telephone and

Town of Apple Valley
Check Register
Checking - SBSU - 01/01/2019 to 01/31/2019

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Steamroller Copies	4114	318675	12/19/2018	01/08/2019	16.80	Printing services	104141.240 - Admin Office supplies
Home Depot	CC	XC01302019-13	01/30/2019	01/30/2019	9.20	Dump truck repairs	104415.550 - Public Works Equipme
Tink's Superior Auto Parts	CC	XC01302019-71	01/30/2019	01/30/2019	7.33	Dump truck battery cables	104415.550 - Public Works Equipme
Ooma	CC	013018	01/30/2019	01/30/2019	6.35	VOIP Service Jan	104141.280 - Admin Telephone and
Little Creek Station	4126	123118	12/31/2018	01/25/2019	-10.16	December Discount	104410.560 - Road Equipment Fuel
					\$22,094.40		

**Town of Apple Valley
Operational Budget Report**

10 General Fund - 07/01/2018 to 01/31/2019

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 General property taxes-current	69,584.52	19,124.14	102,325.11	96,153.00	106%
3120 Prior year's taxes-delinquent	3,247.69	238.38	4,418.22	5,500.00	80%
3130 General sales and use taxes	52,145.83	8,352.51	55,771.24	95,000.00	59%
3140 Energy and communication taxes	7,893.20	625.86	4,558.60	51,750.00	9%
3150 RAP Tax	5,291.92	786.41	5,543.46	8,100.00	68%
3160 Transient Taxes	0	0	106.92	750	14%
3170 Fee in lieu of personal property taxes	4,805.09	1,577.13	4,942.90	7,000.00	71%
3180 Fuel Tax Refund	0	0	119.28	0	0%
Total Taxes	142,968.25	30,704.43	177,785.73	264,253.00	67%
Licenses and permits					
3210 Business licenses	1,237.50	1,725.00	1,875.00	3,500.00	54%
3221 Building Permits-Fee	23,668.18	12,898.38	23,644.57	70,000.00	34%
3222 Building Permits-Non Surcharge	0	1,934.75	2,837.56	0	0%
3224 Building Permits Surcharge	188.12	128.99	194.26	500	39%
3225 Animal licenses	990	650	770	1,500.00	51%
Total Licenses and permits	26,083.80	17,337.12	29,321.39	75,500.00	39%
Intergovernmental revenue					
3342 Fire Dept-State Wildland Grant	0	0	0	25,000.00	0%
3356 Class C" road allotment"	36,141.72	14,419.51	54,865.36	80,000.00	69%
3358 Liquor control profits	1,171.17	0	697.45	1,100.00	63%
3370 State Grants	0	0	0	20,000.00	0%
Total Intergovernmental revenue	37,312.89	14,419.51	55,562.81	126,100.00	44%
Charges for services					
3410 Clerical services	11,275.00	0	21.25	0	0%
3415 SSD Payroll Services	24,232.00	0	0	0	0%
3416 Other Interdepartmental Charges	0	0	4,902.50	22,094.00	22%
3420 Fire Department Contracts	0	0	300	109,500.00	0%
3431 Zoning and subdivision fees	16,455.00	13,700.00	24,128.50	8,000.00	302%
3440 Solid waste	23,836.50	3,525.00	24,661.19	46,500.00	53%
3441 Storm Drainage	20,675.28	3,108.07	22,095.72	29,500.00	75%
3461 GRAMA requests	36.25	0	0	50	0%
3470 Park and recreation fees	40	0	0	50	0%
3615 Late charges	24041.05	-8.53	198.47	11,500.00	2%
Total Charges for services	120,591.08	20,324.54	76,307.63	227,194.00	34%
Fines and forfeitures					
3510 Fines	2957.65	1189.53	2535.97	4,000.00	63%
Total Fines and forfeitures	2,957.65	1,189.53	2,535.97	4,000.00	63%
Interest					
3610 Interest earnings	1310.54	72.96	986.55	1,500.00	66%
Total Interest	1,310.54	72.96	986.55	1,500.00	66%

Miscellaneous revenue

3640 Sale of capital assets	0	0	600	0	0%
3670 Debt proceeds	77,000.00	0	0	0	0%
3690 Sundry revenue	1	0	0	0	0%
3692 Fire department fundraisers	0	0	128	5,000.00	3%
3697 Park department fundraisers	2	0	121.76	1,200.00	10%
3801.1 Impact fees - Fire	472	236	472	6,550.00	7%
3801.3 Impact fees - roadways	4,112.00	2,056.00	4,112.00	38,492.00	11%
3801.6 Impact fees - storm water	1,376.00	426.56	1,286.56	5,280.00	24%
3801.7 Impact fees - parks, trails, OS	1128	564	1128	18,130.00	6%
Total Miscellaneous revenue	84,091.00	3,282.56	7,848.32	74,652.00	11%

Contributions and transfers

3802.7 Contributions - parks and recreation	554.75	0	100	0.00	0%
Total Contributions and transfers	554.75	0	100	0	0%

Total Revenue: 415,869.96 87,330.65 350,448.40 773,199.00 45%

Expenditures:**General government****Council**

4111.110 Council Salaries and wages	9,000.00	600	5,310.99	13,465.00	39%
4111.130 Council Employee benefits	5,111.57	45.92	2,369.85	515	460%
4111.210 Council Travel Reimbursement	0	0	45.58	2,500.00	2%
4111.220 Council Training	0	0	790	1,500.00	53%
4111.610 Council Donations and discretionary s	514.77	0	0	2,000.00	0%
Total Council	14,626.34	645.92	8,516.42	19,980.00	43%

Administrative

4141.110 Admin Salaries and wages	48,755.39	8,909.00	43,464.01	71,100.00	61%
4141.130 Admin Employee benefits	12,392.25	681.54	3,400.83	8,126.00	42%
4141.140 Admin Employee Retirement - GASB 6	4,167.84	0	388.83	0	0%
4141.210 Admin Dues, subs & memberships	355.24	0	646.92	500	129%
4141.220 Admin Public notices	808.68	52.36	724.46	1,200.00	60%
4141.230 Admin Clerk training	0	450	763.64	500	153%
4141.231 Admin PlanComm Training	0	0	0	500	0%
4141.240 Admin Office supplies	2,942.69	280.22	2,726.78	5,000.00	55%
4141.250 Admin Equipment maintenance	1,873.83	114.8	3,865.12	2,500.00	155%
4141.260 Admin Building & ground maintenance	2,026.50	0	1,026.61	2,500.00	41%
4141.270 Admin Utilities	2,038.19	476.24	3,636.86	3,000.00	121%
4141.280 Admin Telephone and Internet	1,736.72	782.85	12,404.14	3,000.00	413%
4141.290 Admin Postage	470.44	0	1,455.25	800	182%
4141.320 Admin Engineering/Professional Fees	23,370.00	125	-17,239.95	46,400.00	-37%
4141.330 Admin Legal fees	10,783.87	100	2,580.00	10,000.00	26%
4141.331 Admin Assessment legal fees	6.1	0	0	0	0%
4141.340 Admin Accounting	6,616.27	0	12,868.13	27,500.00	47%
4141.350 Building Inspector Fees	0	4,912.38	13,856.28	0	0%
4141.360 Admin Education-general	505	0	0	1,500.00	0%
4141.390 Admin Bank service charges	1,424.79	129.98	2,180.38	1,500.00	145%
4141.410 Admin Insurance	10,778.55	0	8,480.24	11,000.00	77%
4141.490 Admin Travel reimbursements	2,841.64	0	32.86	1,500.00	2%
4141.500 Admin Weed abatement	0	0	386.99	1,000.00	39%
4141.740 Admin Capital outlay	2,067.89	0	1,060.00	40,000.00	3%

4170 Elections	1884.99	0	0	2,000.00	0%
Total Administrative	137,846.87	17,014.37	98,708.38	241,126.00	41%
Total General government	152,473.21	17,660.29	107,224.80	261,106.00	41%
Public safety					
Police					
4210.110 Police Salaries & wages	6,030.00	0	1,080.00	18,720.00	6%
4210.130 Police Employee benefits	466.6	0	82.63	2,142.00	4%
4210.230 Police Travel & mileage	587.4	0	0	200	0%
4210.250 Police Expenditures	0	0	0	100	0%
4210.470 Police Building Permits	19,852.78	0	0	0	0%
4253.250 Animal Control Supplies	64.45	0	62.5	100.00	63%
Total Police	27,001.23	0	1,225.13	21,262.00	6%
Fire					
4220.110 Fire Salaries & wages	5,418.48	1,569.24	11,769.30	33,000.00	36%
4220.130 Fire Employee Benefits	330.5	120.06	910.65	3,775.00	24%
4220.140 Fire Contract Salaries & Wages	0	0	0	30,000.00	0%
4220.145 Fire Contract Benefits	0	0	0	2,450.00	0%
4220.150 Fire Contract Expense	0	0	0	4,500.00	0%
4220.210 Fire Dues, subscriptions & membershi	80	0	68.9	120	57%
4220.230 Fire Travel & mileage	0	0	27.52	0	0%
4220.240 Fire Office expenses	0	0	328.96	1,495.00	22%
4220.250 Fire Equipment maintenance & repair:	177	76.55	142.93	650	22%
4220.260 Fire Rent expense	0	0	0	720	0%
4220.360 Fire Training	230	0	575.16	1,800.00	32%
4220.450 Fire Small Equip/Supplies	869.73	0	295.47	520	57%
4220.460 Fire Supplies-Fundraisers	0	0	273.05	0	0%
4220.465 Fire Gear	0	0	891.33	9,400.00	9%
4220.560 Fire Equipment Fuel	490.54	131.02	1,031.07	1,500.00	69%
4220.740 Fire Capital outlay	0	0	304.5	25,000.00	1%
Total Fire	7,596.25	1,896.87	16,618.84	114,930.00	14%
Total Public safety	34,597.48	1,896.87	17,843.97	136,192.00	13%
Highways and public improvements					
Highways					
4410.110 Road Salaries and wages	9,885.24	0	789	7,500.00	11%
4410.130 Road Employee benefits	3,863.74	0	60.36	860	7%
4410.270 Road Flood damage	-9,950.00	0	438.25	1,000.00	44%
4410.450 Road Department Supplies	1,395.66	0	928.25	12,785.00	7%
4410.550 Road Equipment Maintenance	872.15	400.05	941.78	6,000.00	16%
4410.560 Road Equipment Fuel	92.98	0	964.66	1,500.00	64%
4410.740 Road Capital outlay	3,956.00	0	0	0	0%
4410.810 Road Principal	35,000.00	0	31,000.00	31,000.00	100%
4410.820 Road Interest	32,950.00	0	32,200.00	32,200.00	100%
4415.110 Public Works Salaries and wages	29,469.54	0	7,327.00	51,740.00	14%
4415.130 Public Works Employee benefits	8,696.25	0	571.97	18,100.00	3%
4415.140 Public Works Employee Retirement - C	3,755.30	0	0	11,400.00	0%
4415.450 Public Works Supplies	257.74	0	93.93	250	38%
4415.550 Public Works Equipment Maintenance	143.03	16.53	1,893.83	5,200.00	36%
4415.560 Public Works Equipment fuel	1,298.69	0	319.51	1,500.00	21%
4415.570 Public Works Travel Reimbursement	0	0	196.1	500	39%

4415.740 Public Works Capital Outlay	86046	0	3700	0.00	0%
Total Highways	207,732.32	416.58	81,424.64	181,535.00	45%
Sanitation					
4420.220 Solid Waste Postage	481.25	0	0	850	0%
4420.460 Solid Waste Service	20850.15	160	20441.8	39,500.00	52%
Total Sanitation	21,331.40	160	20,441.80	40,350.00	51%
Total Highways and public improvements	229,063.72	576.58	101,866.44	221,885.00	46%
Parks, recreation, and public property					
Parks					
4540.250 Park/Rec Department supplies	205.11	0	99.99	1,500.00	7%
4540.460 Park/Rec Community events supplies	1053.89	0	759.63	2,700.00	28%
Total Parks	1,259.00	0	859.62	4,200.00	20%
Total Parks, recreation, and public property	1,259.00	0	859.62	4,200.00	20%
Debt service					
4141.810 Debt service - principal	7,623.34	867.66	20,182.13	45,326.00	45%
4141.820 Debt service - interest	1149.34	254.49	4855.07	9,038.00	54%
Total Debt service	8,772.68	1,122.15	25,037.20	54,364.00	46%
Transfers					
4810 Transfer to capital projects	0	0	0	25,000.00	0%
4811 Transfer to Fund Balance	0	0	0	72,952.00	0%
Total Transfers	0	0	0	97,952.00	0%
Total Expenditures:	426,166.09	21,255.89	252,832.03	775,699.00	33%